

# BELLEVILLE HENDERSON CENTRAL SCHOOL

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"Home of the Panthers"



## BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING MINUTES January 9, 2023

President Allen opened the meeting with the Pledge of Allegiance and called to order in the Library at 7:00 p.m.

The following members were present (5): John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, and Adam Miner.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Ashleigh Barnhart-Burto, Curriculum Instruction & Assessment Director/Athletic Director, Stephen Magovney, Business Manager, and Sally Kohl, District Clerk.

Excused from Meeting: Board Member, Kristin Vaughn

Absent: Board Member, Kyle Gehrke

Members from the community/guests: Crystal Hemingway, David Green, and Jeri Haldeman.

### **AMENDING THE AGENDA**

Resolved that this Board of Education amend the agenda to add resolutions 21 and 22.

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

### **PRESENTATIONS**

- No presentations

### **PUBLIC PARTICIPATION**

Mr. Green spoke to thank Mrs. Barnhart-Burto for all that she has done for Belleville Henderson. He has worked with Mrs. Barnhart-Burto since she started as a Health Teacher. He appreciates her knowledge and help. They have had great conversations about athletics, academics, and family. She will be missed.

Mrs. Haldeman spoke to also thank Mrs. Barnhart-Burto, she is always there to stand up for the kids and always asked "how can this help our kids".

Mrs. Barnhart-Burto thanked both Mr. Green and Mrs. Haldeman.

### **CALENDAR OF EVENTS**

1/9

7:00 pm

Board of Education Meeting-Library

### **AMEND AGENDA**

1/9		Modified Winter Sports Begin
1/13	5-8:00 PM	PTO Sponsored Kids' Night Out
1/16		Martin Luther King Day Holiday (no school)
1/18	3:00 pm	Technology Committee Meeting
1/19	10:09 am	Safety Committee Meeting
1/23	3:00 pm	Grade Level Meeting
1/23	6:00 pm	Public Hearing on the Capital Improvement Project-Auditorium
1/23	7:00 pm	Board of Education Meeting-Library
1/24-27		Regents Exams
2/1	3:00 pm	Curriculum Council Meeting
2/2	6:00 pm	Booster Club Meeting-Library
2/2	2-8 pm	District Vote for Capital Project
2/2	7:00 pm	Board of Education Meeting
2/3		Report Cards (Pre K-12) Distributed
2/9	3:00 pm	Health and Wellness/Pro-Social Committee Meeting
2/10	7-10 pm	Fun Night (Grades 7-12)-Sponsored by Junior Class
2/13	3:00 pm	Grade Level Meeting
2/13	7:00 pm	Board of Education Meeting-Library
2/14		Valentine's Day
2/15	3:00 pm	Technology Committee Meeting
2/16	10:09 am	Safety Committee Meeting
2/20		President's Day Holiday (no school)
2/21-24		Winter Recess

Mr. Storey added the rescheduled PTO sponsored Kids' Night Out for Friday, January 13<sup>th</sup>.

#### **COMMUNITY OF CARING UPDATE**

District Clerk Kohl reported on the passing of retired Food Service Helper Ann Hodge.

#### **CONSENT AGENDA**

**1. Resolved that this Board of Education approve the following:**

A. **MINUTES**

BHCSD Board of Education Meeting Minutes from December 5, 2022

B. **WARRANTS**

Warrant #9

Warrant #9B

Warrant #10

Warrant 10B

C. **BUSINESS MANAGER'S STATEMENT OF REVENUES AND EXPENDITURES**

The Business Manager's Statement of Revenues and Expenditures of the General and the School Food Fund from July 1, 2022-November 30, 2022

D. **TREASURER'S REPORT**

The monthly Treasurer's Report for November 2022

**BH BOARD MINUTES  
FROM 12/5/2022**

**WARRANTS**

**BUSINESS MANAGER'S  
STATEMENT**

**TREASURER'S REPORT**

E. STUDENT ACTIVITIES ACCOUNT QUARTERLY REPORT

Student Activities Account Quarterly Report of revenue and disbursements through December 31, 2022

F. CSE/CPSE RECOMMENDATION(S)

Report on recommendations from the Committee on Special Education:

Student numbers: 99211529, 99211517 and 99211189

This report is on file with Erica Pettit, Chairperson of the Committee on Special Education

G. ELECTION INSPECTORS/CHAIRPERSON

The following to act as chairperson and election inspectors at the Capital Improvement Project Vote on February 2, 2023.

Chairperson: Sally Kohl

Election Inspectors: Sommer Bartlett, Colleen Bellinger, Tara Hess, Maggie McNett, Marisa Riordan, and Alison VanBrocklin

H. BALLOT BOX

The Clerk to open the ballot box and destroy all ballots therein over six months old.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

PERSONNEL

2. APPROVE SUBSTITUTE TEACHER AND SUPPORT STAFF

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves Danielle Thompson as substitute teacher and support staff. IT BEING UNDERSTOOD, that Ms. Thompson has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

3. APPROVE SUBSTITUTE TEACHER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves Nicole Billman as substitute teacher retroactive to January 3, 2023.

IT BEING UNDERSTOOD, that Mrs. Billman has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried: 5-0

**STUDENT ACTIVITIES  
ACCOUNT QUARTERLY  
REPORT**

**CSE/CPSE  
RECOMMENDATIONS**

**ELECTION  
INSPECTORS/CHAIR  
PERSON**

**BALLOT BOX**

**APPROVE SUPPORT  
TEACHER AND  
SUPPORT STAFF-  
DANIELLE THOMPSON**

**APPROVE SUBSTITUTE  
TEACHER-NICOLE  
BILLMAN**

**4. ACCEPT RESIGNATION CURRICULUM, INSTRUCTION AND ASSESSMENT DIRECTOR/ATHLETIC DIRECTOR**

Resolved, that upon the recommendation of the Superintendent, this Board of Education accepts, with regret, the resignation of Ashleigh Barnhart-Burto, Curriculum, Instruction and Assessment Director/Athletic Director effective January 19, 2023.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

President Allen spoke to Mrs. Barnhart-Burto and how she has worked hard for our students and school and it is very much appreciated. She will never be forgotten and hopes that she will visit often. On behalf of the Board, he wishes her the best of luck.

Motion Carried: 5-0

**5. ACCEPT RESIGNATION-CLEANER**

Resolved, that upon the recommendation of the Superintendent, this Board of Education accepts, with regret, the resignation of Matthew Stevens, Cleaner effective December 23, 2022.

Motion made by: Roger Eastman

Seconded by: Adam Miner

Motion Carried: 5-0

**6. ACCEPT RESIGNATION-SKI CLUB ADVISOR**

Resolved, that upon the recommendation of the Superintendent, this Board of Education accepts, the resignation Katelyn Costello as Ski Club Advisor effective January 4, 2023..

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried: 5-0

**7. APPOINT CHESS CLUB ADVISOR**

Resolved, that upon the recommendation of the Superintendent, this Board of Education appoints Elijah Anderson as Chess Club Advisor for the remainder of the 2022-2023 school year.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

**8. APPOINT SKI CLUB ADVISOR**

Resolved, that upon the recommendation of the Superintendent, this Board of Education appoints Tina Spencer as Ski Club Advisor for the remainder of the 2022-2023 school year.

Motion made by: Roger Eastman

Seconded by: Adam Miner

Motion Carried: 5-0

ACCEPT RESIGNATION  
FROM MRS.  
BARNHART-BURTO

ACCEPT RESIGNATION-  
MATTHEW STEVENS,  
CLEANER

ACCEPT RESIGNATION  
KATELYN COSTELLO,  
SKI CLUB ADVISOR

APPOINT CHESS CLUB  
ADVISOR-ELIJAH  
ANDERSON

APPOINT SKI CLUB  
ADVISOR-TINA  
SPENCER

**9. APPOINT MENTOR**

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves Katie McGrath to serve as mentor for Sara Gleason.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

**10. APPOINT TEACHER ASSISTANT**

Resolved, that upon the recommendation of the Superintendent, this Board of Education appoints Cody Jones to a four (4) year probationary appointment as follows:

Tenure Area: Teaching Assistant-Level I

Effective Date: December 8, 2022

Expiration Date: December 7, 2026

Salary: \$14.36 per hour

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

**11. APPROVE TERM TEACHER ASSISTANT**

Resolved, that upon the recommendation of the Superintendent, this Board of Education hereby approves Kristin Larkin to a one (1) year term appointment to Teacher Assistant as follows:

Tenure Area: Not eligible

Certification: N/A

Dates: January 5, 2023

Salary: \$14.36 per hour

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

**12. ACCEPT RESIGNATION TEACHER AIDE**

Resolved, that upon the recommendation of the Superintendent, this Board of Education accept the resignation of Kristin Larkin, Aide contingent upon her approval as teacher assistant.

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried: 5-0

**APPOINT MENTOR FOR  
SARA GLEASON—KATIE  
MCGRATH**

**APPOINT TEACHER  
ASSISTANT-CODY  
JONES**

**APPROVE TERM  
TEACHER ASSISTANT-  
KRISTIN LARKIN**

**ACCEPT RESIGNATION-  
KRISTIN LARKIN,  
TEACHER AIDE**

**13. APPOINT CLEANER**

Resolved, that upon the recommendation of the Superintendent, the following person be appointed as probationary full-time cleaner as follows:

Name: **Hearst Rabetoy**

Effective Date: January 11, 2023

Expiration Date: January 10, 2024

Salary: \$14.20 per hour

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

**14. APPROVE BUS DRIVER**

Resolved, upon the recommendation of the Superintendent the following person be appointed as probationary bus driver as follows:

Name: **William Babcock**

Effective Date: January 10, 2023

Expiration Date: January 9, 2024

Salary: \$20.00 per hour

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried: 5-0

**NEW BUSINESS**

**15. APPROVE PROFESSIONAL DEVELOPMENT PLAN 2022-2025**

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the BHCSD Professional Development Plan 2022-2025.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

**16. RESOLUTION TO AMEND BH 403 (b) RETIREMENT PLAN**

WHEREAS, Belleville-Henderson CSD ("Plan Sponsor") maintains the Belleville-Henderson CSD 403(b)

Retirement Plan ("Plan"); and

WHEREAS, the Plan was duly adopted on the 1st day of January, 2009 by the Plan Sponsor; and

WHEREAS, the Plan Sponsor desires to restate and amend the Plan as regards section 5.5 Hardship

Withdrawals;

NOW, THEREFORE, BE IT RESOLVED that section 5.5 of the Plan is hereby restated and amended to

read as follows:

**5.5 Hardship Withdrawals**

(a) Hardship withdrawals shall be permitted under the Plan to the extent permitted by the Individual

Agreements controlling the Account assets to be withdrawn to satisfy the hardship.

(b) The Individual Agreements shall provide for the exchange of information among the Employer or

**APPOINT CLEANER-  
HEARST RABETOY**

**APPROVE BUS DRIVER-  
WILLIAM BABCOCK**

**APPROVE PDP 2022-  
2025**

**AMEND BH 403 (B)  
RETIREMENT PLAN**

Employer's agent and the Service Provider(s) to the extent necessary to implement the Individual

Agreements, including, in the case of a hardship withdrawal that is automatically deemed to be necessary to satisfy the Participant's financial need. In addition, in the case of a hardship withdrawal that is not automatically deemed to be necessary to satisfy the financial need (pursuant to Section 1.401(k)-1(d)(3)(iii)(B) of the Income Tax Regulations), the Service Provider shall obtain information from the Employer or other Service Provider(s) to determine the amount of any plan loans and rollover accounts that are available to the Participant under the Plan to satisfy the financial need.

(c) Safe Harbor Contributions/QNECs/QMACs. Effective 1/1/2020, hardship distributions are permitted from Qualified Non-Elective Contributions, Qualified Matching Contributions or contributions used to satisfy the safe harbor requirements of Code sections 401(k)(12) or 401(k)(13), or 401(m)(11) or 401(m)(12), if available under the Plan and not held in a Custodial Account.

(d) Amount Necessary to Satisfy Need Requirement. Effective 1/1/2020, a distribution will be determined to satisfy an immediate and heavy financial need only if the three criteria listed below are met:

i. The distribution is not in excess of the amount required to satisfy the financial need

(including any amounts necessary to pay any federal, state or local income taxes or penalties reasonably anticipated to result from the distribution);

ii. The Participant has obtained all other currently available distributions, other than

hardship distributions, under any deferred compensation plan, whether qualified or nonqualified, maintained by the Employer; and

iii. The Participant has represented (in writing or by an electronic medium) that he has

insufficient cash or other liquid assets to satisfy the financial need.

(e) Six-Month Suspension. Effective 1/1/2020, the Plan will not initiate a six-month suspension period on Elective Deferrals (and after-tax contributions) following a hardship distribution.

(f) Loan Requirement. Effective 1/1/2020, Participants are not required to take all available nontaxable loans before applying for a hardship distribution.

(g) Modification of Repair Expense. Between 1/1/18 and 2/17/19, the plan modified the safe harbor immediate and heavy financial need expense relating to damage to a principal residence (i.e., §1.401(k)-1(d)(3)(ii)(B)(6) and Basic Plan Document 5.5(g)) to include expenses for the repair of damage to the Employee's principal residence

that would qualify for the casualty deduction under Code section 165. Effective 2/19/19, the plan modified the safe harbor immediate and heavy financial need expense relating to damage to a principal residence (i.e., §1.401(k)-1(d)(3)(ii)(B)(6)) to include expenses for the repair of damage to the Employee's principal residence that would qualify for the casualty deduction under Code section 165 (determined without regard to section 165(h)(5) and whether the loss exceeds 10% of adjusted gross income).

(h) New Safe Harbor Financial Need Provision. Effective 1/1/2020, the following immediate and heavy financial need will be considered as a safe harbor criteria for hardship distributions in addition to the safe harbor financial need provisions outlined in 5.5(g) of the Basic Plan Document and §1.401(k)-1(d)(3)(ii)(B):

i. Expenses and losses (including loss of income) incurred by the Employee on account of a disaster declared by the Federal Emergency Management Agency (FEMA) under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, provided that the Employee's principal residence or principal place of employment at the time of the disaster was located in an area designated by FEMA for individual assistance with respect to the disaster. See §1.401(k)-1(d)(3)(ii)(B)(7).

IN WITNESS WHEREOF, the Plan Sponsor has caused this Resolution and Amendment to be adopted this 31<sup>st</sup> day of December 2022.

Motion made by: Adam Miner  
Seconded by: Anthony Barney

Motion Carried: 5-0

**17. PERMISSION FOR PRESIDENT TO SIGN REMOVAL OF GRADE FOUR SCIENCE ASSESSMENT SUPPLEMENTAL FORM: STATEMENT OF ASSURANCES**

Resolved, upon the recommendation of the Superintendent, the Board of Education approves for the Board of Education President sign the Removal of Grade Four Science Assessment Supplemental Form: Statement of Assurances for APPR.

Motion made by: Adam Miner  
Seconded by: Roger Eastman

Motion Carried: 5-0

**PERMISSION FOR  
PRESIDENT TO SIGN**



**18. ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE**

Resolved, that upon the recommendation of the Superintendent, the Board of Education approves the following items to be considered for donation, disposal and/or public sale:

QTY	ITEM
6	Dell Desktop Computers (Moric Tag #s: 546616, 546611, 546614, 546612, 546618, 546623)
18	Dell Monitors (Moric Tag #'s: 550644, 547001, 546994, 546988, 546999, 546989, 546992, 546997, 547004, 537130, 547320, 546998, and 6 monitors without Moric Tag #'s)
9	Toshiba Copier/Printers (Moric Tag #'s 580756, 580755, 580754, 580753, 580757 and 4 without Moric Tag #'s)
1	Belton Audiometer Model 9D-Obsolete
1	Maico Audiometer Model MA-2B-Obsolete
1	Maico Audiometer Model MA-19-Obsolete

Motion made by: Adam Miner

Seconded by: Anthony Barney

Motion Carried: 5-0

**19. PERMISSION FOR PRESIDENT TO SIGN MOA**

Upon the recommendation of the Superintendent, the Board of Education approves for the President of the Board of Education to sign the Memorandum of Agreement regarding the donation of sick leave.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

**20. ACCEPT CORRECTIVE ACTION PLAN FOR EXTERNAL FINANCIAL AUDIT**

Resolved, that upon the recommendation of the Superintendent, the Board of Education accept the Corrective Action Plan for the 2021-2022 External Audit Report.

Motion made by: Roger Eastman

Seconded by: Dennis Jerome

Motion Carried: 5-0

**ITEMS FOR DONATION,  
DISPOSAL AND/OR  
PUBLIC SALE**

**PERMISSION FOR  
PRESIDENT TO SIGN  
MOA**

**ACCEPT CORRECTIVE  
ACTION PLAN FOR  
EXTERNAL FINANCIAL  
AUDIT**

**RESOLUTIONS HANDCARRIED INTO MEETING**

**21. APPROVE SPECIAL EDUCATION TEACHER**

Resolved, upon the recommendation of the Superintendent, the Board of Education hereby approves **Emily Keck** to a three (3) year probationary appointment as follows:

Tenure area:	Special Education Teacher
Certification:	Students with Disabilities (Grades 1-6) Professional Certificate
Effective Date:	February 27, 2023
Expiration Date:	February 26, 2026
Salary:	\$52,924 MA 6 Step 8

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

**22. ACCEPT RESIGNATION**

Resolved, upon the recommendation of the Superintendent, that this Board of Education accepts, with regret, the resignation of Cleaner, Michael Hatch, effective January 6, 2023.

Motion made by: Adam Miner

Seconded by: Roger Eastman

Motion Carried: 5-0

**POLICY**

No policy

**FOR THE BOARD'S REVIEW**

- JLSBA Legislative Forum

**ADMINISTRATIVE REPORTS**

- Business Manager's Update  
Mr. Magovney shared with the Board a revised budget timeline for the 2023-2024 budget adoption.
- Curriculum Instruction & Assessment Director/Athletic Director's Update  
Mrs. Barnhart-Burto shared with the Board an update for AIS and Benchmark Testing. Benchmark assessment reports showed results for above benchmark, at benchmark, below benchmark, and well below benchmark tiers for each grade (grades K-6) for reading and math. The Board discussed the results with Mrs. Barnhart-Burto and Administration.
- Principal's Update  
Mr. Storey shared with the Board a recap of events and activities since the last meeting. Upcoming events include the rescheduled PTO sponsored Kids Night Out on Friday, January 13<sup>th</sup> from 5-8 pm, lockdown/shelter-in place drills will continue this week. Mr. Storey also reported that the bus rules and consequences have been discussed with the Transportation Department, posters were ordered and the "Rules Signs" will be posted on each bus. The dismissal procedure has also been reviewed and tweaked a little, but not much could be changed.

**RESOLUTIONS  
HANDCARRIED INTO  
MEETING:**

**APPROVE SPECIAL  
EDUCATION TEACHER-  
EMILY KECK**

**ACCEPT RESIGNATION  
MICHAEL HATCH,  
CLEANER**

- Superintendent's Update  
Ms. Collins shared with the Board a thank you message from Mrs. Berry and family.

Other reports from Ms. Collins:

**Elementary Special Education Study.** With support from BOCES this study will help strengthen our special education program and benefit students and meet their IEP needs. A study the program in grades 6-12 will also be conducted to determine if any adjustments need to be made.

**Full Service Community Schools (FSCS) Grant.** The grant has been awarded and named BH as the lead agency for three other schools (Copenhagen, LaFargeville and Sackets Harbor). The grant, which totals \$2,393,488. will be divided out between the four schools.

**Emergency Closing Days.** Five days were built into the calendar and four have been used.

**Remote Learning Instruction.** The Curriculum Council is developing an instructional plan for remote learning. Then the BHTA and the District will work on an MOA.

**School Safety** Fran Doll, PIVOT Counselor and Steve Earl, SSO are coordinating student assemblies on; driving safety, drug awareness, criminal activity related to drugs, and vaping.

Mr. Earl has attended SSO/SRO monthly meetings.

**Administrative Vacancy.** The position has been posted, shared with other superintendents and staff. Ms. Collis will keep the Board updated.

#### **UPDATE TO BOARD OF EDUCATION QUESTIONS**

A budget workshop will be scheduled for the Board for early to middle of March. The Board would like Administration to continue to monitor AIS/Benchmark Assessments and have a plan strategy of how to fix the academic affects of COVID for students. Administration will keep the Board informed.

#### **PUBIC PARTICIPATION**

None

#### **ADJOURNMENT**

Resolved, that at 7:54 pm, this meeting be adjourned.

Motion made by: Roger Eastman

Seconded by: Anthony Barney

Motion Carried: 5-0

Respectfully Submitted,



Sally Kohl,  
District Clerk

**ADJOURNMENT**

# BELLEVILLE HENDERSON CSD

ENC. #2

1/9/2023



Check Warrant Report For A - 24: General Warrant #9 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
68	12/14/2022	80	John Allen Sanitatn Srvc Inc.	TRASH SERVICES		810.00
20069	12/14/2022	4627	Ashleigh Barnhart-Burto	MEDICAL REIMBURSEMENT		500.00
20070	12/14/2022	6422	BARTLETT, SOMMER	REIMBURSEMENT FOR INSTANT ADMIT DAY		57.56
20071	12/14/2022	240	Belloff's	UNIFORMS FOR CUSTODIAL STAFF		864.00
20072	12/14/2022	5987	Best, Ricky	JV BASKETBALL GAME VS SACKETS OFFICIAL		93.55
20073	12/14/2022	4882	Bimbo Foods, Inc.	ROLLS/BREAD		375.30
20074	12/14/2022	300	Black Rvr Valley Schls Wrkr's C	2022-2023 WORKERS COMPENSATION CONTRIBUTIONS		33,711.38
20075	12/14/2022	4098	Blue Mountain Spring Water	WATER/FRUIT/VEGGIES		1,547.30
20076	12/14/2022	310	Bob's Auto Supply	PARTS/SUPPLIES		1,338.83
20077	12/14/2022	6109	CABVI	SERVICES RENDERED		390.00
20078	12/14/2022	5929	Century Linen & Uniform	UNIFORM SERVICES		73.50
20079	12/14/2022	4651	CHARTER COMMUNICATIONS	CABLE SERVICES-SCHOOL		243.71
20080	12/14/2022	2934	Cintas Corporation #121	RUG SERVICES		187.58
20081	12/14/2022	5162	Deanna Cobb	MILEAGE & REGISTRATION REIMBURSEMENT		282.96
20082	12/14/2022	6099	CROWLEY & HALLORAN CPA P.C.	SERVICES RENDERED		14,700.00
83	12/14/2022	6423	DELPAPA, JULIE	JV GIRLS BASKETBALL OFFICIAL VS TI		93.55
20084	12/14/2022	4154	David Dummitt	JV GIRLS BASKETBALL OFFICIAL VS TI		93.55
20085	12/14/2022	3392	Paul Eppolito	V BOYS BASKETBALL OFFICIAL VS SACKETS HARBOR		113.55
20086	12/14/2022	4982	Christman Fuel Service	DIESEL		3,331.16
20087	12/14/2022	3787	Frontier	PHONE SERVICES		529.94
20088	12/14/2022	6314	GRAINGER #816	SUPPLIES/PARTS	230215	2,494.37
20089	12/14/2022	4915	Matthew Greene	SCOREKEEPER		116.00
20090	12/14/2022	975	Inc., O.D. Greene Lumber Co.	SUPPLIES/PARTS		1,232.02
20091	12/14/2022	975	Inc., O.D. Greene Lumber Co.	ICE MELT	230186	5,160.50
20092	12/14/2022	6151	GUERCIO & GUERCIO LLP	SERVICES RENDERED		3,227.50
20093	12/14/2022	5317	Hershey's Creamery Co.	ICE CREAM		645.93
20094	12/14/2022	5444	HILLYARD INC- ROCHESTER	SUPPLIES		1,260.49
20095	12/14/2022	6317	HOOVER, TRAVIS	JV BOYS BASKETBALL OFFICIAL VS SACKETS HARBOR		93.55
20096	12/14/2022	3853	Jefferson County Real Property	2022 SCHOOL TAX PROCESSING		2,037.08
97	12/14/2022	6241	JOHNSON, DANIEL	V GIRLS BASKETBALL OFFICIAL VS TI		113.55
20098	12/14/2022	1310	Larry's Musical Instrument & Re	INSTRUMENT REPAIR	230193	463.00

# BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 24: General Warrant #9 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
99	12/14/2022	1310	Larry's Musical Instrument & Re	INSTRUMENT REPAIR	230205	108.00
20100	12/14/2022	1465	McCabe's Mechanicals Inc.	BKFLOW PREVENTER TESTING		720.00
20101	12/14/2022	1605	NASCO	CLASSROOM MATERIALS-BINGLE	230165	103.75
20102	12/14/2022	5045	National Art & School Supplies	TEMPERA PAINT PINT YELLOW		2.04
20103	12/14/2022	5489	NCC Systems, Inc.	SERVICES ON PA SYSTEM		3,400.00
20104	12/14/2022	4356	NYSAFLT	REIMBURSEMENT FOR HOTEL STAY FOR CONFERENCE-COBB		150.00
20105	12/14/2022	3367	NY School & Municipal Energy	INSTALLMENT 4 OF 6	230138	22,425.82
20106	12/14/2022	1695	NYSPPHSA Inc.	BASKETBALL RULE BOOKS	230038	23.00
20107	12/14/2022	5602	PROSOUND ASSOCIATES	SERVICES RENDERED	230203	1,300.00
20108	12/14/2022	4823	Pyramid School Products	AUDIO VISUAL COOPERATIVE BIDDING		29.98
20109	12/14/2022	4832	Quill	SUPPLIES	230211	192.02
20110	12/14/2022	2492	Renzi Brothers Inc.	FOOD/MILK		9,628.07
20111	12/14/2022	4464	Marisa Riordan	MILEAGE REIMBURSEMENT		75.00
20112	12/14/2022	4464	Marisa Riordan	USPS REIMBURSEMENT		15.69
20113	12/14/2022	5870	SANICO	SUPPLIES		876.10
14	12/14/2022	6204	Savvas Learning Company LLC	REVIEW BOOKS	230213	1,230.00
20115	12/14/2022	4137	Karen Smith	V GIRLS BASEKETBALL OFFICIAL VS TI		113.55
20116	12/14/2022	3602	School Nurse Supply, Inc.	HEALTH SUPPLIES	230210	148.99
20117	12/14/2022	3067	Staples	SUPPLIES	230212	42.97
20118	12/14/2022	3067	Staples	SUPPLIES	230216	46.03
20119	12/14/2022	5864	Winning Promotions, LLC	CAFETERIA UNIFORMS		302.00
20120	12/14/2022	3598	Shane Wisner	V BOYS BASKETBALL OFFICIAL VS SACKETS		113.55

Number of Transactions: 53

Warrant Total: 117,227.97

Vendor Portion: 117,227.97

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 53 in number, in the total amount of \$117,227.97. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/15/22  
Date

Mary Fowles  
Signature

claims Auditor  
Title

**BELLEVILLE HENDERSON CSD****ENC. #3**

1/9/2023

**Check Warrant Report For A - 26: December 2022 Medicare General Warrant#9B For Dates  
12/1/2022 - 12/31/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
20183	12/21/2022	215	Baker, Shawn	Oct/Nov/Dec Medicare Reimbursement		510.30
20184	12/21/2022	4052	Diane Berger	Oct/Nov/Dec Medicare Reimbursement		510.30
20185	12/21/2022	4555	Kay Bolton	Oct/Nov/Dec Medicare Reimbursement		510.30
20186	12/21/2022	325	Franklin Bovee	Oct/Nov/Dec Medicare Reimbursement		510.30
20187	12/21/2022	350	Charlotte Briant	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20188	12/21/2022	415	Sharon W. Carr	Oct/Nov/Dec Medicare Reimbursement		510.30
20189	12/21/2022	475	Joyce Clafin	Oct/Nov/Dec Medicare Reimbursement		510.30
20190	12/21/2022	500	Nancy Cobb	Oct/Nov/Dec Medicare Reimbursement		510.30
20191	12/21/2022	4556	Richard Coons	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20192	12/21/2022	570	Joyce Crossley	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20193	12/21/2022	625	Melanie Day	Oct/Nov/Dec Medicare Reimbursement		510.30
20194	12/21/2022	665	Verna Docteur	Oct/Nov/Dec Medicare Reimbursement		510.30
20195	12/21/2022	3920	Doldo, Jo Ann	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20196	12/21/2022	685	Regina DuMond	Oct/Nov/Dec Medicare Reimbursement		510.30
20197	12/21/2022	690	Jamie Dunbar	Oct/Nov/Dec Medicare Reimbursement		510.30
20198	12/21/2022	695	Cindy Durant	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20199	12/21/2022	6263	FARGO, ANN	Oct/Nov/Dec Medicare Reimbursement		510.30
20200	12/21/2022	4559	Jean Gerace	Oct/Nov/Dec Medicare Reimbursement		510.30
20201	12/21/2022	930	Golding, Gregory	Oct/Nov/Dec Medicare Reimbursement		510.30
20202	12/21/2022	995	Susan Grimshaw	Oct/Nov/Dec Medicare Reimbursement		510.30
20203	12/21/2022	3807	Martha Hamilton	Oct/Nov/Dec Medicare Reimbursement		510.30
20204	12/21/2022	1025	George Harrington	Oct/Nov/Dec Medicare Reimbursement		510.30
20205	12/21/2022	1115	Lynn Hunneyman	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20206	12/21/2022	1190	Bethany Johnston	Oct/Nov/Dec Medicare Reimbursement		510.30
20207	12/21/2022	1200	Stephen Jones	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20208	12/21/2022	4291	Sally Kleiboer	Oct/Nov/Dec Medicare Reimbursement		510.30
20209	12/21/2022	1290	Sherrill LaLonde	Oct/Nov/Dec Medicare Reimbursement		510.30
20210	12/21/2022	1405	Nancy Mack	Oct/Nov/Dec Medicare Reimbursement		1,020.60

**BELLEVILLE HENDERSON CSD**

**Check Warrant Report For A - 26: December 2022 Medicare General Warrant#9B For Dates  
12/1/2022 - 12/31/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
20211	12/21/2022	4174	Gretchen Martelle	Oct/Nov/Dec Medicare Reimbursement		510.30
20212	12/21/2022	1490	Joanne McNitt	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20213	12/21/2022	5422	Caryn Montague	Oct/Nov/Dec Medicare Reimbursement		510.30
20214	12/21/2022	1570	Catherine Morenus	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20215	12/21/2022	1590	Mundt, Gary	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20216	12/21/2022	4809	Patricia Nortz	Oct/Nov/Dec Medicare Reimbursement		510.30
20217	12/21/2022	1795	Arthur Phillips	Oct/Nov/Dec Medicare Reimbursement		1,122.60
20218	12/21/2022	1895	Nancy Rendleman	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20219	12/21/2022	1810	Dolores Pope	Oct/Nov/Dec Medicare Reimbursement		510.30
20220	12/21/2022	5774	RICHMOND, HOLLY	Oct/Nov/Dec Medicare Reimbursement		510.30
20221	12/21/2022	1940	Sue Rudes	Oct/Nov/Dec Medicare Reimbursement		510.30
20222	12/21/2022	2844	Bonnie Schryver	Oct/Nov/Dec Medicare Reimbursement		340.20
20223	12/21/2022	2020	Cathy Scofield	Oct/Nov/Dec Medicare Reimbursement		510.30
20224	12/21/2022	2065	Mark Shevalier	Oct/Nov/Dec Medicare Reimbursement		510.30
20225	12/21/2022	2075	David Simmons	Oct/Nov/Dec Medicare Reimbursement		510.30
20226	12/21/2022	3427	Debra Simmons	Oct/Nov/Dec Medicare Reimbursement		510.30
20227	12/21/2022	5541	STREETER ELAINE	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20228	12/21/2022	2215	Susan Thomas	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20229	12/21/2022	2240	Peter Trowbridge	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20230	12/21/2022	2275	VanBrocklin, Charmaine	Oct/Nov/Dec Medicare Reimbursement		510.30
20231	12/21/2022	2636	Glenda J. Wait	Oct/Nov/Dec Medicare Reimbursement		510.30
20232	12/21/2022	2370	Lavonne White	Oct/Nov/Dec Medicare Reimbursement		510.30
20233	12/21/2022	2375	Marthe Whitney	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20234	12/21/2022	2390	Judy Widrick	Oct/Nov/Dec Medicare Reimbursement		510.30
20235	12/21/2022	2395	Lorraine Wiggins	Oct/Nov/Dec Medicare Reimbursement		510.30
20236	12/21/2022	2425	Bruce Wilson	Oct/Nov/Dec Medicare Reimbursement		1,020.60
20237	12/21/2022	2450	Dean Wyand	Oct/Nov/Dec Medicare Reimbursement		1,116.90
20238	12/21/2022	3312	Linda Zehr	Oct/Nov/Dec Medicare Reimbursement		510.30

# BELLEVILLE HENDERSON CSD



Check Warrant Report For A - 26: December 2022 Medicare General Warrant#9B For Dates  
12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
Number of Transactions: 56					Warrant Total:	38,300.70
					Vendor Portion:	38,300.70

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 56 in number, in the total amount of \$38,300.70. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/21/2022      Mary Konecny      Claims Auditor  
Date                      Signature                      Title



# BELLEVILLE HENDERSON CSD

ENC. #4

1/9/2023



Check Warrant Report For A - 30: General Warrant #10 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
39	12/29/2022	5965	Badour, Richard	Piano Tuning		115.38
20240	12/29/2022	4176	Benefit Services Group	FLEX SERVICES		84.00
20241	12/29/2022	4882	Bimbo Foods, Inc.	ROLLS/BREAD		54.99
20242	12/29/2022	310	Bob's Auto Supply	PARTS/SUPPLIES		594.09
20243	12/29/2022	6316	CAZENOVIA EQUIPMENT COMPANY INC	PARTS/SUPPLIES		2.84
20244	12/29/2022	3272	CDW-G	KEY FOBS	230228	300.00
20245	12/29/2022	3272	CDW-G	TV	230232	395.00
20246	12/29/2022	5929	Century Linen & Uniform	MATS/RUGS		73.50
20247	12/29/2022	4651	CHARTER COMMUNICATIONS	CABLE SERVICES-BUS GARAGE		201.63
20248	12/29/2022	4982	Christman Fuel Service	FUEL SERVICES		3,075.84
20249	12/29/2022	2934	Cintas Corporation #121	UNIFORM SERVICES		93.79
20250	12/29/2022	6425	EARL, STEVEN	UNIFORM REIMBURSEMENT		396.71
20251	12/29/2022	5403	First National Bank of Omaha	CREDIT CARD ENDING #8753		1,348.62
20252	12/29/2022	5403	First National Bank of Omaha	CREDIT CARD #6252		497.29
20253	12/29/2022	3787	Frontier	PHONE BILL		225.63
20254	12/29/2022	4915	Matthew Greene	SCOREKEPPER-GIRLS VBASKETBALL		59.00
20255	12/29/2022	4915	Matthew Greene	SCOREKEPPER-GIRLS VBASKETBALL		118.00
20256	12/29/2022	4681	JOHNSON NEWSPAPER CORP	ADVERTISING		1,774.36
20257	12/29/2022	4696	Learning A-Z	RENEWAL	230235	3,715.00
20258	12/29/2022	5527	CHAZ LOOMIS	V BOYS BASKETBALL VS HERMAN DEKALB		113.55
20259	12/29/2022	3093	Guy R. Manor	V GIRLS BASKETBALL OFFICIAL VS LYME		113.55
20260	12/29/2022	1470	McCabe's Supply Inc.	PARTS/SUPPLIES		621.28
20261	12/29/2022	495	New York Bus Sales, LLC	PARTS/SERVICE		639.66
20262	12/29/2022	6340	PETERS SUPPLY, INC	PARTS/SUPPLIES		124.20
20263	12/29/2022	4642	Pitcher's Sewer Service, Inc.	SERVICES RENDERED		350.00
20264	12/29/2022	4832	Quill	FILE CABINETS	230227	241.98
20265	12/29/2022	4832	Quill	SUPPLIES	230230	106.15
20266	12/29/2022	2492	Renzi Brothers Inc.	FOOD/MILK		2,833.90
20267	12/29/2022	6426	ROSBROOK, KYLEE	JV GIRLS BASKETBALL OFFICIAL VS COLTON PIERREPONT		93.55
20268	12/29/2022	5870	SANICO	SUPPLIES		1,852.10
20269	12/29/2022	5742	SCHOLASTIC NEWS	MAGAZINES	230204	27.64
20270	12/29/2022	6219	School Datebooks	STUDENT PLANNERS		1,301.64
20271	12/29/2022	6219	School Datebooks	STUDENT PLANNERS		1,609.54
20272	12/29/2022	3698	Sheet Music Plus	WINTER CONCERT SONGS		91.08
20273	12/29/2022	5974	SEYMOUR, CHRIS	V GIRLS BASKETBALL OFFICIAL VS LYME & COLTON PIERRPONT		227.10
20274	12/29/2022	3300	Steve Seymour	JV BASKETBALL OFFICIAL VS COLTON PIERRPONT		93.55

# BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 30: General Warrant #10 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
20275	12/29/2022	6324 SPIES, DALE		VS COLTON PIERREPONT JV BOYS BASKETBALL OFFICIAL VS ALEX BAY & HERMON DEKALB		187.10
20276	12/29/2022	4649 Stanley Convergent Security		MAINTENANCE CHARGES		40.87
20277	12/29/2022	5769 SUBURBAN PROPANE		PROPANE		1,319.05
20278	12/29/2022	2220 Tifco Industries		PARTS/SUPPLIES		742.81
20279	12/29/2022	6198 TREASURER OSWEGO COUNTY BOCES		SERVICES RENDERED		310.00
20280	12/29/2022	4749 U.S OMNI		EMPLOYER CONTRIBUTION		14,068.86
20281	12/29/2022	2355 WESCO		PARTS/SUPPLIES		625.12
20282	12/29/2022	5864 Winning Promotions, LLC		UNIFORM SHIRT FOR SCHOOL SAFETY OFFICIER		24.00
20283	12/29/2022	3598 Shane Wisner		V BOYS BBALL OFFICIAL VS LAFARGEVILLE		113.55
20284	12/29/2022	4548 Jerome Zaykoski		GIRLS V BBALL OFFICIAL VS COLTON PIERREPONT		113.55

Number of Transactions: 46

Warrant Total: 41,111.05

Vendor Portion: 41,111.05

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 46 in number, in the total amount of \$41,111.05. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12-29-2022  
Date

Mary Fonerata  
Signature

Claims Auditor  
Title

# BELLEVILLE HENDERSON CSD

ENC. #5

1/9/2023



Check Warrant Report For A - 25: December 2022 General Manual Check Warrant#10B For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2046	12/14/2022	2255	United States Postal Service	Mailing of Newsletters		117.37
2047	12/15/2022	4882	Bimbo Foods, Inc.	To Replace Ck#20023		211.20
2048	12/15/2022	4098	Blue Mountain Spring Water	To Replace Ck#20024		276.70
2049	12/15/2022	5929	Century Linen & Uniform	To Replace Ck#20031		73.50
2050	12/15/2022	5717	SAVVAS LEARNING LLC	To Replace Ck#20058		11,182.98
2051	12/15/2022	3067	Staples	To Replace Ck#20062		1,213.29
2052	12/15/2022	3067	Staples	To Replace Ck#20061		16.39
2053	12/14/2022	2255	United States Postal Service	The difference in amount of Mailing of Newsletters		11.20
2054	12/20/2022	6113	CNY Art Council, Inc	Student Artwork Admission		80.00
2054	12/20/2022	6113	**VOID** CNY Art Council, Inc	**VOID**		-80.00
2055	12/20/2022	6113	CNY Art Council, Inc	STUDENT ARTWORK ADMISSION		80.00
2056	12/22/2022	5130	Internal Revenue Service	EIN:16-1225389 FORM: 941 Qtr 4		0.10

Number of Transactions: 12

Warrant Total: 13,182.73

Vendor Portion: 13,182.73

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 12 in number, in the total amount of \$ 13,182.73. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12-29-2022

Date

Mary Kester

Signature

Claims Auditor

Title

# BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2022 - 11/30/2022

ENC. #6

1/9/2023



Account	Description	Debits	Credits
200	Cash	527,210.56	0.00
A 201	Cash in Time Deposits	44,158.28	0.00
A 203	Tax Account	3,086,877.73	0.00
A 205	Payroll Liabilities	79,764.32	0.00
A 206	Net Payroll	2,996.24	0.00
A 210	Petty Cash	24.60	0.00
A 230	Cash, Special Reserves - Capital	350,136.04	0.00
A 231	Cash, Special Reserves - Unemployment Insurance	28,549.24	0.00
A 232	Cash, Special Reserves - Retirement Contributions - ERS	409,565.50	0.00
A 232-1	Cash, Special Reserves - Retirement Contributions - TRS	100,023.47	0.00
A 233	Cash, Special Reserves - Tax Certiorari	0.77	0.00
A 234	Cash, Special Reserves - EBLAR	0.25	0.00
A 250	Taxes Receivable, Current	259,376.31	0.00
A 380	Accounts Receivable	7,847.50	0.00
A 391-2	Due from Other Funds - Federal	295,945.79	0.00
A 391-3	Due from Other Funds - Capital Fund	8,263.66	0.00
A 440	Due From Other Governments	288,630.65	0.00
A 510	Estimated Revenues	11,068,302.00	0.00
A 521	Encumbrances	1,042,172.13	0.00
A 522	Expenditures	3,141,271.54	0.00
A 599	Appropriated Fund Balance	600,482.00	0.00
630-2	Due to Other Funds - Federal	0.00	58,250.77
A 630-3	Due to Other Funds - Capital Fund	0.00	22,000.00
A 630-5	Due to Other Funds - Debt Services	0.00	3,539.00
A 632	Due to Teachers' Retirement System	0.00	217,800.52
A 637	Due to Employees' Retirement System	0.00	97,916.54
A 687	Compensated Absences	0.00	37,865.70
A 718	State Retirement (ERS)	0.00	3,113.11
A 720-3	Health Insurance Summer	0.00	8,140.68
A 720-4	Flex Contributions	0.00	16,953.31
A 720-5	CSEA Dental	0.00	109.84
A 720-6	BHTA Dental	0.00	54.92
A 720-7	CSEA Vision	0.00	29.52
A 815	Unemployment Insurance Reserve	0.00	28,549.24
A 821	Reserve for Encumbrances	0.00	1,042,172.13
A 827	Reserve for Retirement Contributions - ERS	0.00	409,565.50
A 828	Reserve for Retirement Contributions - TRS	0.00	100,023.47
A 864	Reserve for Tax Certiorari	0.00	0.77
A 867	Reserve for Employee Benefits & A/L	0.00	0.25
A 878	Capital Reserve Fund	0.00	350,136.04
A 914	Assigned Appropriated Fund Balance	0.00	600,482.00
A 917	Unassigned Fund Balance	0.00	257,816.12
60	Appropriations	0.00	11,668,784.00
A 980	Revenues	0.00	6,418,295.15
<b>A Fund Totals:</b>		<b>21,341,598.58</b>	<b>21,341,598.58</b>
<b>Grand Totals:</b>		<b>21,341,598.58</b>	<b>21,341,598.58</b>

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A1010.4</u>	Contractual And Other	8,000.00	0.00	8,000.00	5,583.92	0.00	2,416.08
<u>A1010.45</u>	Materials And Supplies	500.00	0.00	500.00	72.75	0.00	427.25
<b>1010</b>	<b>Board of Education</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>5,556.67</b>	<b>0.00</b>	<b>2,843.33</b>
<u>A1040.16</u>	Noninstructional Salaries	22,142.00	0.00	22,142.00	9,367.71	0.00	12,774.29
<u>A1040.4</u>	Contractual And Other	300.00	0.00	300.00	0.00	0.00	300.00
<u>A1040.45</u>	Materials And Supplies	1,000.00	0.00	1,000.00	576.91	0.00	423.09
<b>1040</b>	<b>District Clerk</b>	<b>23,442.00</b>	<b>0.00</b>	<b>23,442.00</b>	<b>9,944.62</b>	<b>0.00</b>	<b>13,497.38</b>
<u>A1060.4</u>	Contractual And Other	200.00	0.00	200.00	0.00	0.00	200.00
<b>1060</b>	<b>District Meeting</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>10</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>32,142.00</b>	<b>0.00</b>	<b>32,142.00</b>	<b>15,601.29</b>	<b>0.00</b>	<b>16,540.71</b>
<u>A1240.15</u>	Instructional Salaries	140,689.00	0.00	140,689.00	59,522.10	0.00	81,166.90
<u>A1240.16</u>	Noninstructional Salaries	22,142.00	0.00	22,142.00	10,581.93	0.00	11,560.07
<u>A1240.4</u>	Contractual and Other	2,000.00	0.00	2,000.00	219.00	0.00	1,781.00
<u>A1240.45</u>	Materials and Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>1240</b>	<b>Chief School Administrator</b>	<b>166,831.00</b>	<b>0.00</b>	<b>166,831.00</b>	<b>70,323.03</b>	<b>0.00</b>	<b>96,507.97</b>
<b>12</b>	<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>166,831.00</b>	<b>0.00</b>	<b>166,831.00</b>	<b>70,323.03</b>	<b>0.00</b>	<b>96,507.97</b>
<u>A1310.16</u>	Noninstructional Salaries	116,269.00	0.00	116,269.00	45,988.87	0.00	70,280.13
<u>A1310.4</u>	Contractual and Other	3,000.00	0.00	3,000.00	437.29	0.00	2,562.71
<u>A1310.45</u>	Materials and Supplies	4,000.00	0.00	4,000.00	2.39	0.00	3,997.61
<u>A1310.49</u>	BOCES Services	21,554.00	0.00	21,554.00	10,296.30	10,557.20	700.50
<b>1310</b>	<b>Business Administration</b>	<b>144,823.00</b>	<b>0.00</b>	<b>144,823.00</b>	<b>56,724.85</b>	<b>10,557.20</b>	<b>77,540.95</b>
<u>A1320.4</u>	Contractual and Other	14,700.00	0.00	14,700.00	0.00	0.00	14,700.00
<b>1320</b>	<b>Auditing</b>	<b>14,700.00</b>	<b>0.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,700.00</b>
<u>A1325.16</u>	Noninstructional Salaries	27,321.00	0.00	27,321.00	11,558.80	0.00	15,762.20
<u>A1325.4</u>	Contractual and Other	800.00	0.00	800.00	278.98	0.00	521.02
<u>A1325.45</u>	Materials and Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>1325</b>	<b>Treasurer</b>	<b>30,121.00</b>	<b>0.00</b>	<b>30,121.00</b>	<b>11,837.78</b>	<b>0.00</b>	<b>18,283.22</b>
<u>A1330.16</u>	Noninstructional Salaries	2,000.00	0.00	2,000.00	1,478.03	0.00	521.97
<u>A1330.4</u>	Contractual and Other	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A1330.45</u>	Materials and Supplies	500.00	0.00	500.00	0.00	0.00	500.00
<b>1330</b>	<b>Tax Collector</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>1,478.03</b>	<b>0.00</b>	<b>3,021.97</b>
<u>A1345.49</u>	BOCES Services	4,514.00	0.00	4,514.00	850.40	3,401.60	262.00
<b>1345</b>	<b>Purchasing</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,514.00</b>	<b>850.40</b>	<b>3,401.60</b>	<b>262.00</b>



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A1380.4</u>	Fiscal Agent Fee	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
<b>1380</b>	<b>Fiscal Agent Fees</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
<b>13</b>	<b>TOTAL FINANCE</b>	<b>206,658.00</b>	<b>0.00</b>	<b>206,658.00</b>	<b>70,891.06</b>	<b>13,958.80</b>	<b>121,808.14</b>
<u>A1420.4</u>	Contractual and Other	25,000.00	0.00	25,000.00	6,403.68	0.00	18,596.32
<b>1420</b>	<b>Legal</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>6,403.68</b>	<b>0.00</b>	<b>18,596.32</b>
<u>A1430.49</u>	BOCES Services	150.00	0.00	150.00	150.00	0.00	0.00
<b>1430</b>	<b>Personnel</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>
<b>14</b>	<b>TOTAL STAFF</b>	<b>25,150.00</b>	<b>0.00</b>	<b>25,150.00</b>	<b>6,553.68</b>	<b>0.00</b>	<b>18,596.32</b>
<u>A1620.16</u>	Noninstructional Salaries	145,909.00	0.00	145,909.00	60,137.17	0.00	85,771.83
<u>A1620.4</u>	Contractual and Other	168,270.00	0.00	168,270.00	89,374.28	58,470.81	20,424.91
<u>A1620.45</u>	Materials and Supplies	60,000.00	0.00	60,000.00	33,782.51	5,160.50	21,056.99
<b>1620</b>	<b>Operation of Plant</b>	<b>374,179.00</b>	<b>0.00</b>	<b>374,179.00</b>	<b>183,293.96</b>	<b>63,631.31</b>	<b>127,253.73</b>
<u>A1621.16</u>	Noninstructional Salaries	194,245.00	0.00	194,245.00	76,898.94	0.00	117,346.06
<u>A1621.2</u>	Equipment	40,000.00	0.00	40,000.00	26,084.73	4,008.41	9,906.86
<u>A1621.4</u>	Contractual and Other	58,225.00	0.00	58,225.00	14,328.47	9,097.50	34,799.03
<u>A1621.45</u>	Materials and Supplies	50,000.00	0.00	50,000.00	22,296.36	2,241.31	25,462.33
<b>1621</b>	<b>Maintenance of Plant</b>	<b>342,470.00</b>	<b>0.00</b>	<b>342,470.00</b>	<b>139,608.50</b>	<b>15,347.22</b>	<b>187,514.28</b>
<u>A1622.16</u>	Noninstructional Salaries	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
<u>A1622.45</u>	Materials and Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<b>1622</b>		<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>
<u>A1670.4</u>	Contractual and Other	0.00	0.00	0.00	0.00	0.00	0.00
<u>A1670.45</u>	Materials and Supplies	30,000.00	0.00	30,000.00	17,810.48	0.00	12,189.52
<b>1670</b>	<b>Central Printing and Mailing</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>17,810.48</b>	<b>0.00</b>	<b>12,189.52</b>
<u>A1680.49</u>	BOCES Services	343,962.00	0.00	343,962.00	47,897.25	294,540.04	1,524.71
<b>1680</b>	<b>Central Data Processing</b>	<b>343,962.00</b>	<b>0.00</b>	<b>343,962.00</b>	<b>47,897.25</b>	<b>294,540.04</b>	<b>1,524.71</b>
<b>16</b>	<b>TOTAL CENTRAL SERVICES</b>	<b>1,126,611.00</b>	<b>0.00</b>	<b>1,126,611.00</b>	<b>388,610.19</b>	<b>373,518.57</b>	<b>364,482.24</b>
<u>A1910.4</u>	Unallocated Insurance	45,352.00	0.00	45,352.00	38,516.48	0.00	6,835.52
<b>1910</b>	<b>Unallocated Insurance</b>	<b>45,352.00</b>	<b>0.00</b>	<b>45,352.00</b>	<b>38,516.48</b>	<b>0.00</b>	<b>6,835.52</b>
<u>A1920.4</u>	School Association Dues	7,350.00	0.00	7,350.00	4,516.00	0.00	2,834.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	<b>7,350.00</b>	<b>0.00</b>	<b>7,350.00</b>	<b>4,516.00</b>	<b>0.00</b>	<b>2,834.00</b>
<u>A1981.49</u>	BOCES Administrative Costs	118,563.00	0.00	118,563.00	21,371.40	97,191.60	0.00
<b>1981</b>	<b>BOCES Administrative Cost</b>	<b>118,563.00</b>	<b>0.00</b>	<b>118,563.00</b>	<b>21,371.40</b>	<b>97,191.60</b>	<b>0.00</b>
<b>19</b>	<b>TOTAL SPECIAL ITEMS</b>	<b>171,265.00</b>	<b>0.00</b>	<b>171,265.00</b>	<b>64,403.88</b>	<b>97,191.60</b>	<b>9,669.52</b>



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<b>1</b>	<b>TOTAL GENERAL SUPPORT</b>	<b>1,728,657.00</b>	<b>0.00</b>	<b>1,728,657.00</b>	<b>616,383.13</b>	<b>484,668.97</b>	<b>627,604.90</b>
A2020.15	Instructional Salaries	164,453.00	0.00	164,453.00	75,229.81	0.00	89,223.19
A2020.16	Noninstructional Salaries	8,998.00	0.00	8,998.00	1,967.94	0.00	7,030.06
A2020.4	Contractual and Other	2,000.00	0.00	2,000.00	795.08	0.00	1,204.92
A2020.45	Materials and Supplies	500.00	0.00	500.00	0.00	0.00	500.00
<b>2020</b>	<b>Supervision - Regular School</b>	<b>175,951.00</b>	<b>0.00</b>	<b>175,951.00</b>	<b>77,992.83</b>	<b>0.00</b>	<b>97,958.17</b>
A2070.49	BOCES Services	36,927.00	0.00	36,927.00	6,947.42	18,782.81	11,196.77
<b>2070</b>	<b>Inservice Training - Instruction</b>	<b>36,927.00</b>	<b>0.00</b>	<b>36,927.00</b>	<b>6,947.42</b>	<b>18,782.81</b>	<b>11,196.77</b>
<b>20</b>	<b>TOTAL ADMINISTRATION AND IMPROVEMENT</b>	<b>212,878.00</b>	<b>0.00</b>	<b>212,878.00</b>	<b>84,940.25</b>	<b>18,782.81</b>	<b>109,154.94</b>
A2110.12a	Teacher Salaries, Full Day Kindergarten - 3	591,174.00	0.00	591,174.00	158,900.46	0.00	432,273.54
A2110.12b	Teacher Salaries, 4 - 6	527,048.00	0.00	527,048.00	136,484.87	0.00	390,563.13
A2110.13	Teacher Salaries, 7 - 12	1,211,940.00	0.00	1,211,940.00	274,630.11	0.00	937,309.89
A2110.14	Substitute Teacher Salaries	90,000.00	0.00	90,000.00	18,594.56	0.00	71,405.44
A2110.16	Noninstructional Salaries	134,046.00	0.00	134,046.00	48,444.88	0.00	85,601.12
A2110.4	Contractual and Other	30,000.00	0.00	30,000.00	24,701.66	1,676.00	3,622.34
A2110.45	Materials and Supplies	100,000.00	0.00	100,000.00	79,146.23	6,315.58	14,538.19
A2110.48	Textbooks	20,000.00	0.00	20,000.00	6,236.29	10,562.49	3,201.22
A2110.49b	Other BOCES Services - Not ELL	77,915.00	0.00	77,915.00	23,618.23	35,704.59	18,592.18
<b>2110</b>	<b>Teaching - Regular School</b>	<b>2,782,123.00</b>	<b>0.00</b>	<b>2,782,123.00</b>	<b>770,757.29</b>	<b>54,258.66</b>	<b>1,957,107.05</b>
<b>21</b>	<b>TOTAL TEACHING - REGULAR SCHOOL</b>	<b>2,782,123.00</b>	<b>0.00</b>	<b>2,782,123.00</b>	<b>770,757.29</b>	<b>54,258.66</b>	<b>1,957,107.05</b>
A2250.15	Instructional Salaries	84,607.00	0.00	84,607.00	18,956.83	0.00	65,650.17
A2250.16	Noninstructional Salaries	28,782.00	0.00	28,782.00	5,578.52	0.00	23,203.48
A2250.4	Contractual and Other	120,456.00	0.00	120,456.00	467.50	0.00	119,988.50
A2250.45	Materials and Supplies	4,000.00	0.00	4,000.00	113.36	51.61	3,835.03
A2250.472	Tuition - All Other (Specify)	204,742.00	0.00	204,742.00	0.00	0.00	204,742.00
A2250.49	BOCES Services	842,520.00	0.00	842,520.00	145,402.36	563,806.56	133,311.08
<b>2250</b>	<b>Programs for Students with Disabilities</b>	<b>1,285,107.00</b>	<b>0.00</b>	<b>1,285,107.00</b>	<b>170,518.57</b>	<b>563,858.17</b>	<b>550,730.26</b>
A2280.15	Instructional Salaries	148,714.00	0.00	148,714.00	49,512.27	0.00	99,201.73
A2280.49	BOCES Services	265,486.00	0.00	265,486.00	52,629.20	210,516.80	2,340.00
<b>2280</b>	<b>Occupational Education</b>	<b>414,200.00</b>	<b>0.00</b>	<b>414,200.00</b>	<b>102,141.47</b>	<b>210,516.80</b>	<b>101,541.73</b>
<b>22</b>	<b>School Library A/V Loan Program (Note: Do not include Smart Schools Bond Act (SSBA))</b>	<b>1,699,307.00</b>	<b>0.00</b>	<b>1,699,307.00</b>	<b>272,660.04</b>	<b>774,374.97</b>	<b>652,271.99</b>
A2610.46		6,000.00	0.00	6,000.00	4,787.83	522.41	689.76



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A2610.49</u>	BOCES Services	22,298.00	0.00	22,298.00	11,953.07	10,344.93	0.00
<b>2610</b>	<b>School Library and Audiovisual</b>						
<u>A2630.22</u>	State-Aided Computer Hardware - Purchase (Note: Do not include Smart Schools Bond Act (SSBA))	<b>28,298.00</b>	<b>0.00</b>	<b>28,298.00</b>	<b>16,740.90</b>	<b>10,867.34</b>	<b>689.76</b>
		40,000.00	0.00	40,000.00	6,030.00	0.00	33,970.00
<u>A2630.45</u>	Materials and Supplies	2,968.00	0.00	2,968.00	0.00	0.00	2,968.00
<u>A2630.46</u>	State-Aided Computer Software	7,116.00	0.00	7,116.00	4,227.70	1,750.00	1,138.30
<u>A2630.49</u>	BOCES Services	44,593.00	0.00	44,593.00	3,482.83	39,975.54	1,134.63
<b>2630</b>	<b>Computer Assisted Instruction</b>	<b>94,677.00</b>	<b>0.00</b>	<b>94,677.00</b>	<b>13,740.53</b>	<b>41,725.54</b>	<b>39,210.93</b>
<b>26</b>	<b>TOTAL INSTRUCTIONAL MEDIA</b>	<b>122,975.00</b>	<b>0.00</b>	<b>122,975.00</b>	<b>30,481.43</b>	<b>52,592.88</b>	<b>39,900.69</b>
<u>A2810.15</u>	Instructional Salaries	71,067.00	0.00	71,067.00	25,175.16	0.00	45,891.84
<u>A2810.16</u>	Noninstructional Salaries	31,617.00	0.00	31,617.00	7,183.50	0.00	24,433.50
<u>A2810.4</u>	Contractual and Other	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A2810.45</u>	Materials and Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>2810</b>	<b>Guidance - Regular School</b>	<b>105,684.00</b>	<b>0.00</b>	<b>105,684.00</b>	<b>32,358.66</b>	<b>0.00</b>	<b>73,325.34</b>
<u>A2815.15</u>	Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
<u>A2815.16</u>	Noninstructional Salaries	63,596.00	0.00	63,596.00	23,746.67	0.00	39,849.33
<u>A2815.4</u>	Contractual and Other	5,000.00	0.00	5,000.00	3,350.33	0.00	1,649.67
<u>A2815.45</u>	Materials and Supplies	3,000.00	0.00	3,000.00	4,044.56	148.99	-1,193.55
<b>2815</b>	<b>Health Services - Regular School</b>	<b>71,596.00</b>	<b>0.00</b>	<b>71,596.00</b>	<b>31,141.56</b>	<b>148.99</b>	<b>40,305.45</b>
<u>A2820.49</u>	BOCES Services	84,690.00	0.00	84,690.00	18,132.59	59,751.36	6,806.05
<b>2820</b>	<b>Psychological Services</b>	<b>84,690.00</b>	<b>0.00</b>	<b>84,690.00</b>	<b>18,132.59</b>	<b>59,751.36</b>	<b>6,806.05</b>
<u>A2850.15</u>	Instructional Salaries	31,930.00	0.00	31,930.00	1,375.00	0.00	30,555.00
<b>2850</b>	<b>COCURRICULAR ACTIVITIES</b>	<b>31,930.00</b>	<b>0.00</b>	<b>31,930.00</b>	<b>1,375.00</b>	<b>0.00</b>	<b>30,555.00</b>
<u>A2855.15</u>	Instructional Salaries	92,958.00	0.00	92,958.00	17,397.86	0.00	75,560.14
<u>A2855.2</u>	Equipment	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>A2855.4</u>	Contractual and Other	40,534.00	0.00	40,534.00	12,731.18	0.00	27,802.82
<u>A2855.45</u>	Materials and Supplies	15,000.00	0.00	15,000.00	10,260.62	2,072.37	2,667.01
<u>A2855.49</u>	BOCES Services	6,782.00	0.00	6,782.00	2,812.00	3,970.00	0.00
<b>2855</b>	<b>Interscholastic Athletics</b>	<b>161,274.00</b>	<b>0.00</b>	<b>161,274.00</b>	<b>43,201.66</b>	<b>6,042.37</b>	<b>112,029.97</b>
<b>28</b>	<b>TOTAL PUPIL SERVICES</b>	<b>455,174.00</b>	<b>0.00</b>	<b>455,174.00</b>	<b>126,209.47</b>	<b>65,942.72</b>	<b>263,021.81</b>
<b>2</b>	<b>TOTAL INSTRUCTION</b>	<b>5,272,457.00</b>	<b>0.00</b>	<b>5,272,457.00</b>	<b>1,285,048.48</b>	<b>965,952.04</b>	<b>3,021,456.48</b>
<u>A5510.16a</u>	Noninstructional Salaries (Excl Trans Supv Office)	374,231.00	0.00	374,231.00	119,383.38	0.00	254,847.62



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A5510.21</u>	Purchase of Buses	285,622.00	0.00	285,622.00	0.00	0.00	285,622.00
<u>A5510.4</u>	Contractual and Other	46,382.00	0.00	46,382.00	41,247.00	0.00	5,135.00
<u>A5510.45</u>	Materials and Supplies	88,000.00	0.00	88,000.00	37,556.08	0.00	50,443.92
<u>A5510.49a</u>	BOCES Bus Driver Training Services	3,266.00	0.00	3,266.00	624.40	797.60	1,844.00
<b>5510</b>	<b>District Transportation Services</b>	<b>797,501.00</b>	<b>0.00</b>	<b>797,501.00</b>	<b>198,810.86</b>	<b>797.60</b>	<b>597,892.54</b>
<u>A5530.16</u>	Noninstructional Salaries	24,195.00	0.00	24,195.00	7,031.98	0.00	17,163.02
<u>A5530.4</u>	Contractual and Other	30,060.00	0.00	30,060.00	10,832.50	8,806.65	10,420.85
<u>A5530.45</u>	Materials and Supplies	2,000.00	0.00	2,000.00	319.75	0.00	1,680.25
<b>5530</b>	<b>Garage Building</b>	<b>56,255.00</b>	<b>0.00</b>	<b>56,255.00</b>	<b>18,184.23</b>	<b>8,806.65</b>	<b>29,264.12</b>
<b>55</b>		<b>853,756.00</b>	<b>0.00</b>	<b>853,756.00</b>	<b>216,995.09</b>	<b>9,604.25</b>	<b>627,156.66</b>
<b>5</b>	<b>TOTAL PUPIL TRANSPORTATION</b>	<b>853,756.00</b>	<b>0.00</b>	<b>853,756.00</b>	<b>216,995.09</b>	<b>9,604.25</b>	<b>627,156.66</b>
<u>A9010.8</u>	State Retirement	167,057.00	0.00	167,057.00	60,376.65	0.00	106,680.35
<b>9010</b>	<b>State Retirement</b>	<b>167,057.00</b>	<b>0.00</b>	<b>167,057.00</b>	<b>60,376.65</b>	<b>0.00</b>	<b>106,680.35</b>
<u>A9020.8</u>	Teachers' Retirement	348,549.00	0.00	348,549.00	94,665.05	0.00	253,883.95
<b>9020</b>	<b>Teacher Retirement</b>	<b>348,549.00</b>	<b>0.00</b>	<b>348,549.00</b>	<b>94,665.05</b>	<b>0.00</b>	<b>253,883.95</b>
<u>A9030.8</u>	Social Security	390,952.00	0.00	390,952.00	103,618.43	0.00	287,333.57
<b>9030</b>	<b>Social Security</b>	<b>390,952.00</b>	<b>0.00</b>	<b>390,952.00</b>	<b>103,618.43</b>	<b>0.00</b>	<b>287,333.57</b>
<u>A9040.8</u>	Workers' Compensation	66,046.00	0.00	66,046.00	33,711.38	0.00	32,334.62
<b>9040</b>	<b>Worker Compensation</b>	<b>66,046.00</b>	<b>0.00</b>	<b>66,046.00</b>	<b>33,711.38</b>	<b>0.00</b>	<b>32,334.62</b>
<u>A9045.8</u>	Life Insurance	2,085.00	0.00	2,085.00	695.32	0.00	1,389.68
<b>9045</b>	<b>Life Insurance</b>	<b>2,085.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>695.32</b>	<b>0.00</b>	<b>1,389.68</b>
<u>A9050.8</u>	Unemployment Insurance	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>9050</b>	<b>Unemployment Insurance</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<u>A9060.8</u>	Hospital, Medical, and Dental Insurance	1,644,496.00	0.00	1,644,496.00	629,584.66	989,949.60	24,961.74
<b>9060</b>	<b>Hospital, Medical &amp; Dental Insurance</b>	<b>1,644,496.00</b>	<b>0.00</b>	<b>1,644,496.00</b>	<b>629,584.66</b>	<b>989,949.60</b>	<b>24,961.74</b>
<u>A9089.8</u>	Other Employee Benefits (Specify)	40,301.00	0.00	40,301.00	8,454.60	726.40	31,120.00
<b>9089</b>	<b>OTHER</b>	<b>40,301.00</b>	<b>0.00</b>	<b>40,301.00</b>	<b>8,454.60</b>	<b>726.40</b>	<b>31,120.00</b>
<b>90</b>	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>2,664,486.00</b>	<b>0.00</b>	<b>2,664,486.00</b>	<b>931,106.09</b>	<b>990,676.00</b>	<b>742,703.91</b>
<u>A9710.6</u>	Serial Bonds - Other (Specify)	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00
<u>A9710.7</u>	Serial Bonds - Other (Specify)	181,288.00	0.00	181,288.00	0.00	181,287.50	0.50
<b>9710</b>	<b>DEBT SERVICE-SERIAL BONDS</b>	<b>931,288.00</b>	<b>0.00</b>	<b>931,288.00</b>	<b>0.00</b>	<b>931,287.50</b>	<b>0.50</b>
<u>A9713.6</u>	Serial Bonds - BOCES Construction	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00
<u>A9713.7</u>	Serial Bonds - BOCES Construction	3,140.00	0.00	3,140.00	1,738.75	1,401.25	0.00



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9713	BAN	93,140.00	0.00	93,140.00	91,738.75	1,401.25	0.00
97	TOTAL DEBT SERVICE	1,024,428.00	0.00	1,024,428.00	91,738.75	932,688.75	0.50
A9901.95	Transfer to Special Aid Fund	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9901	Interfund Transfers	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A9950.9	Transfer to Capital Funds for Other Than School	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
99	TOTAL INTERFUND TRANSFERS	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
9	TOTAL UNDISTRIBUTED EXPENDITURES	3,813,914.00	0.00	3,813,914.00	1,022,844.84	1,923,364.75	867,704.41
	Fund ATotals:	11,668,784.00	0.00	11,668,784.00	3,141,271.54	3,383,590.01	5,143,922.45
	Grand Totals:	11,668,784.00	0.00	11,668,784.00	3,141,271.54	3,383,590.01	5,143,922.45



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax Items	5,081,996.00	0.00	5,081,996.00	4,793,365.35	288,630.65
A 1081	Payments in Lieu of Taxes	12,080.00	0.00	12,080.00	0.00	12,080.00
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	288,630.65	-288,630.65
A 1090	Interest And Penalties	7,000.00	0.00	7,000.00	3,015.81	3,984.19
A 1311	Other Day School Tuition	1,500.00	0.00	1,500.00	1,200.00	300.00
A 1335	Other Student Fee/Charges	0.00	0.00	0.00	130.00	-130.00
A 2401	Interest And Earnings	800.00	0.00	800.00	123.27	676.73
A 2701	Refund Of Prior Years Exp Boces Services	10,000.00	0.00	10,000.00	83,501.75	-73,501.75
A 2703	Refund Of Prior Years Exp Other-Not Tran	5,000.00	0.00	5,000.00	7,935.82	-2,935.82
A 2770	Other Unclassified	5,000.00	0.00	5,000.00	5,001.00	-1.00
A 2770.Y	Other Unclassified - Yearbook Sales	0.00	0.00	0.00	243.04	-243.04
A 3101	Basic Formula Aid - General Aids	5,283,029.00	0.00	5,283,029.00	588,380.53	4,694,648.47
A 3102	Lottery Aid (Section 3609A Ed Law)	0.00	0.00	0.00	428,830.78	-428,830.78
A 3102.A	VLT Lottery Grants	0.00	0.00	0.00	97,217.81	-97,217.81
A 3103	Boces Aid (Section 3609A)	460,705.00	0.00	460,705.00	0.00	460,705.00
A 3260	Textbook Aid (Including Textbook/Lottery)	38,468.00	0.00	38,468.00	7,125.00	31,343.00
A 3262.H	Hardware Aid	5,224.00	0.00	5,224.00	0.00	5,224.00
A 4601	Medicaid Assistance-School	40,000.00	0.00	40,000.00	-3,905.66	43,905.66
A 5031	Interfund Transfers	100,000.00	0.00	100,000.00	100,000.00	0.00
A 5050	Interfund Transfer For Debt Service	17,500.00	0.00	17,500.00	17,500.00	0.00
<b>A Totals:</b>		<b>11,068,302.00</b>	<b>0.00</b>	<b>11,068,302.00</b>	<b>6,418,295.15</b>	<b>4,650,006.85</b>
<b>Grand Totals:</b>		<b>11,068,302.00</b>	<b>0.00</b>	<b>11,068,302.00</b>	<b>6,418,295.15</b>	<b>4,650,006.85</b>

**BELLEVILLE HENDERSON CSD**

Trial Balance Report From 7/1/2022 - 11/30/2022

Account	Description	Debits	Credits
200	Cash	47,356.10	0.00
C 202	Cash Lunch Revenue	148,917.38	0.00
C 410	Due From State And Federal	20,030.00	0.00
C 445	Inventory Of Materials & Supplies	8,623.20	0.00
C 446	Purchased Food Inventory	2,520.87	0.00
C 510	ESTIMATED REVENUE	305,000.00	0.00
C 522	Expenditures	90,899.25	0.00
C 599	APPROPRIATED FUND BALANCE	77,825.00	0.00
C 630	Due to Other Funds	0.00	195.40
C 631	Due To Other Governments	0.00	65.42
C 637	Due To Employees' Retirement System	0.00	18,026.40
C 691	Prepaid Receipts	0.00	629.09
C 806	Nonspendable Fund Balance	0.00	11,144.07
C 909	Fund Balance, Unreserved	0.00	75,439.46
C 915	Assigned Unappropriated Fund Balance	0.00	119,679.23
C 960	APPROPRIATIONS	0.00	382,825.00
C 980	Revenues	0.00	93,167.73
<b>C Fund Totals:</b>		<b>701,171.80</b>	<b>701,171.80</b>
<b>Grand Totals:</b>		<b>701,171.80</b>	<b>701,171.80</b>

## Appropriation Status Detail Report By ST3 Format From 7/1/2022 To 11/30/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>C2860.16</u>	Salaries	115,000.00	0.00	115,000.00	27,716.76	0.00	87,283.24
<u>C2860.2</u>	Equipment	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<u>C2860.4</u>	Other (Specify) _____	10,000.00	0.00	10,000.00	6,122.00	0.00	3,878.00
<u>C2860.41</u>	Net Cost Of Food Used	185,000.00	0.00	185,000.00	51,841.97	0.00	133,158.03
<u>C2860.45</u>	Materials And Supplies	15,000.00	0.00	15,000.00	184.50	0.00	14,815.50
<b>2860</b>		<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>85,865.23</b>	<b>0.00</b>	<b>254,134.77</b>
<b>28</b>		<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>85,865.23</b>	<b>0.00</b>	<b>254,134.77</b>
<b>2</b>		<b>340,000.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>85,865.23</b>	<b>0.00</b>	<b>254,134.77</b>
<u>C9010.8</u>	State Retirement	17,000.00	0.00	17,000.00	3,007.70	0.00	13,992.30
<b>9010</b>		<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>3,007.70</b>	<b>0.00</b>	<b>13,992.30</b>
<u>C9030.8</u>	Social Security	8,500.00	0.00	8,500.00	1,709.20	0.00	6,790.80
<b>9030</b>		<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>1,709.20</b>	<b>0.00</b>	<b>6,790.80</b>
<u>C9040.8</u>	Workers' Compensation	4,125.00	0.00	4,125.00	0.00	0.00	4,125.00
<b>9040</b>		<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.00</b>
<u>C9060.8</u>	Hospital, Medical And Dental Insurance	13,200.00	0.00	13,200.00	317.12	12,882.00	0.88
<b>9060</b>		<b>13,200.00</b>	<b>0.00</b>	<b>13,200.00</b>	<b>317.12</b>	<b>12,882.00</b>	<b>0.88</b>
<b>90</b>		<b>42,825.00</b>	<b>0.00</b>	<b>42,825.00</b>	<b>5,034.02</b>	<b>12,882.00</b>	<b>24,908.98</b>
<b>9</b>		<b>42,825.00</b>	<b>0.00</b>	<b>42,825.00</b>	<b>5,034.02</b>	<b>12,882.00</b>	<b>24,908.98</b>
<b>Fund CTotals:</b>		<b>382,825.00</b>	<b>0.00</b>	<b>382,825.00</b>	<b>90,899.25</b>	<b>12,882.00</b>	<b>279,043.75</b>
<b>Grand Totals:</b>		<b>382,825.00</b>	<b>0.00</b>	<b>382,825.00</b>	<b>90,899.25</b>	<b>12,882.00</b>	<b>279,043.75</b>

## Revenue Status Report By Function From 7/1/2022 To 11/30/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1440	Sale of Reimbursable Meals (Total)	30,000.00	0.00	30,000.00	10,165.75	19,834.25
C 1445	Other Cafeteria Sales	40,000.00	0.00	40,000.00	13,217.79	26,782.21
C 1446-2	Other Cafeteria Sales - Breakfast	0.00	0.00	0.00	151.19	-151.19
C 3190	State Reimbursement	6,000.00	0.00	6,000.00	2,083.00	3,917.00
C 4190	Federal Reimbursement (Excl Surplus Food)	215,000.00	0.00	215,000.00	67,550.00	147,450.00
C 4190.1	Federal Reimbursement - Surplus Food Only	14,000.00	0.00	14,000.00	0.00	14,000.00
<b>C Totals:</b>		<b>305,000.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>93,167.73</b>	<b>211,832.27</b>
<b>Grand Totals:</b>		<b>305,000.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>93,167.73</b>	<b>211,832.27</b>

**BELLEVILLE HENDERSON CSD**

Trial Balance Report From 7/1/2022 - 11/30/2022



Account	Description	Debits	Credits
200	Cash	0.76	0.00
F 391	DUE FROM OTHER FUNDS	58,250.77	0.00
F 410	Due from State and Federal	213,488.05	0.00
F 510	Estimated Revenue	544,870.00	0.00
F 521	Encumbrances	3,092.19	0.00
F 522	Expenditures	278,124.46	0.00
F 599	APPROPRIATED FUND BALANCE	1,188,235.40	0.00
F 600	ACCOUNTS PAYABLE	0.00	6,030.00
F 630	Due to Other Funds	0.00	295,945.79
F 821	Reserve for Encumbrances	0.00	3,092.19
F 960	Appropriations	0.00	1,733,105.40
F 980	Revenues	0.00	247,888.25
<b>F Fund Totals:</b>		<b>2,286,061.63</b>	<b>2,286,061.63</b>
<b>Grand Totals:</b>		<b>2,286,061.63</b>	<b>2,286,061.63</b>



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F2010.16</u>	Noninstructional Salaries	18,709.00	0.00	18,709.00	4,326.55	0.00	14,382.45
<u>F2010.8</u>	Employee Benefits	2,839.00	0.00	2,839.00	0.00	0.00	2,839.00
<b>2010</b>							
<b>20</b>							
<u>F2110.8</u>	Employee Benefits	21,548.00	0.00	21,548.00	4,326.55	0.00	17,221.45
		21,548.00	0.00	21,548.00	4,326.55	0.00	17,221.45
		0.00	0.00	0.00	3,952.20	0.00	-3,952.20
<b>2110</b>							
<b>21</b>							
<u>F2250.15</u>	Instructional Salaries	0.00	0.00	0.00	3,952.20	0.00	-3,952.20
		0.00	0.00	0.00	3,952.20	0.00	-3,952.20
<u>F2250.16</u>	Noninstructional Salaries	87,689.00	0.00	87,689.00	23,181.72	0.00	64,507.28
<u>F2250.4</u>	Contractual and Other	36,753.00	0.00	36,753.00	8,801.34	0.00	27,951.66
<u>F2250.8</u>	Employee Benefits	6,107.00	0.00	6,107.00	7,204.00	0.00	-1,097.00
		29,264.00	0.00	29,264.00	0.00	0.00	29,264.00
<b>2250</b>							
<b>22</b>							
<u>F2330.15</u>	Instructional Salaries	159,813.00	0.00	159,813.00	39,187.06	0.00	120,625.94
<u>F2330.16</u>	Noninstructional Salaries	159,813.00	0.00	159,813.00	39,187.06	0.00	120,625.94
<u>F2330.2</u>	Equipment	780,295.05	0.00	780,295.05	111,579.06	0.00	668,715.99
<u>F2330.4</u>	Contractual and Other	138,436.99	0.00	138,436.99	37,139.15	0.00	101,297.84
<u>F2330.45</u>	Materials and Supplies	19,185.73	0.00	19,185.73	0.00	0.00	19,185.73
<u>F2330.49</u>	BOCES Services	14,412.22	0.00	14,412.22	0.00	0.00	14,412.22
<u>F2330.8</u>	Employee Benefits	92,156.29	0.00	92,156.29	0.00	0.00	92,156.29
		81,510.00	0.00	81,510.00	51,100.00	0.00	30,410.00
		318,438.12	0.00	318,438.12	8,603.12	0.00	309,835.00
<b>2330</b>							
<b>23</b>							
<u>F2510.15</u>	Instructional Salaries	1,444,434.40	0.00	1,444,434.40	208,421.33	0.00	1,236,013.07
<u>F2510.16</u>	Noninstructional Salaries	1,444,434.40	0.00	1,444,434.40	208,421.33	0.00	1,236,013.07
<u>F2510.45</u>	Materials and Supplies	52,624.00	0.00	52,624.00	15,035.40	0.00	37,588.60
<u>F2510.8</u>	Employee Benefits	22,989.00	0.00	22,989.00	5,712.84	0.00	17,276.16
		5,011.00	0.00	5,011.00	1,489.08	3,092.19	429.73
		26,686.00	0.00	26,686.00	0.00	0.00	26,686.00
<b>2510</b>							
<b>25</b>							
<b>2</b>							
		107,310.00	0.00	107,310.00	22,237.32	3,092.19	81,980.49
		107,310.00	0.00	107,310.00	22,237.32	3,092.19	81,980.49
		1,733,105.40	0.00	1,733,105.40	278,124.46	3,092.19	1,451,888.75
	<b>Fund FTotals:</b>	1,733,105.40	0.00	1,733,105.40	278,124.46	3,092.19	1,451,888.75
	<b>Grand Totals:</b>	1,733,105.40	0.00	1,733,105.40	278,124.46	3,092.19	1,451,888.75



## Revenue Status Report By Function From 7/1/2022 To 11/30/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
F 3289.0000.23.0400	UPK Revenue 2022-23	107,310.00	0.00	107,310.00	15,321.24	91,988.76
F 4126.0000.23.0021	Title I Revenue 2022-23	238,324.00	0.00	238,324.00	35,838.20	202,485.80
F 4129.0000.23.0204	Title IV Revenue 2022-23	17,875.00	0.00	17,875.00	1,342.08	16,532.92
F 4256.0000.23.0032	611 Revenue 2022-23	130,017.00	0.00	130,017.00	52,652.00	77,365.00
F 4256.0000.23.0319	619 Revenue 2022-23	523.00	0.00	523.00	974.00	-451.00
F 4289.0000.23.0147	Title IIA Revenue 2022-23	21,548.00	0.00	21,548.00	3,192.16	18,355.84
F 5532.0319.22	ARP - IDEA 611	26,339.00	0.00	26,339.00	5,267.00	21,072.00
F 5533.0319.22	ARP - IDEA 619	2,934.00	0.00	2,934.00	586.00	2,348.00
F 5880.2111.80	ARP ESSER Revenue - 2021-2022	0.00	0.00	0.00	81,615.57	-81,615.57
F 5891.1211.22.1180	CRRSA Revenue - 2021-2022	0.00	0.00	0.00	51,100.00	-51,100.00
<b>F Totals:</b>		<b>544,870.00</b>	<b>0.00</b>	<b>544,870.00</b>	<b>247,888.25</b>	<b>296,981.75</b>
<b>Grand Totals:</b>		<b>544,870.00</b>	<b>0.00</b>	<b>544,870.00</b>	<b>247,888.25</b>	<b>296,981.75</b>

**BELLEVILLE HENDERSON CSD**

Trial Balance Report From 7/1/2022 - 11/30/2022



Account	Description	Debits	Credits
200	Cash	51,895.05	0.00
H 201	Cash in Time Deposits	50,035.30	0.00
H 391	Due from Other Funds	22,000.00	0.00
H 522	Expenditures	6,546.31	0.00
H 630	Due To Other Funds	0.00	8,263.66
H 630-5	Due To Other Funds - Debt Service Fund	0.00	11.37
H 630-5S	Due To Other Funds - Debt Service Fund	0.00	201.63
H 899	Restricted Fund Balance	0.00	100,000.00
H 909	FUND BALANCE, UNRESERVED	0.00	22,000.00
<b>H Fund Totals:</b>		<b>130,476.66</b>	<b>130,476.66</b>
<b>Grand Totals:</b>		<b>130,476.66</b>	<b>130,476.66</b>

TREASURER'S REPORT November 2022

	General A200	Cafeteria Lunch Revenue C202	Trust & Agency T&A200	Payroll TA203	Federal F200	Capital H200	Private Purpose TE200-1
<i>Per Accounting Records:</i>							
Balance November 1, 2022	\$ 882,567.06	\$ 145,059.28	\$ 60,733.05	\$ 6,020.00	\$ 0.76	\$ 53,330.45	\$ 3,539.26
Add: Receipts	683,363.62	6,382.35	439,238.14	283,727.64	113,235.78		
Less: Disbursements	(923,630.76)		(414,664.27)	(283,727.64)	(113,235.78)		(200.00)
Plus: Interest	5.24		0.64	0.32	-	0.43	0.02
Balance November 30, 2022	\$ 642,305.16	\$ 151,441.63	\$ 85,307.56	\$ 6,020.32	\$ 0.76	\$ 53,330.88	\$ 3,339.28
<i>Bank Reconciliation:</i>							
Plus: Outstanding Checks	(72,546.30)		(5,343.24)	(3,024.08)		(1,435.83)	(800.00)
Less: Deposits in Transit							
Adjustments:							
Adjustment to TA: Plus							
Adjustment to TA: Less							
Bank Balance: November 30, 2022	\$ 569,758.86	\$ 151,441.63	\$ 79,964.32	\$ 2,996.24	\$ 0.76	\$ 51,895.05	\$ 2,539.28

OK: MKZR 12/30/2022

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# TREASURER'S REPORT November 2022

## Collateralization

Acct Description	Account Ending	Balance
<b>Community</b>		
General Checking	4198	\$ 569,758.86
Cafeteria Lunch Revenue	4172	151,441.63
T&A Checking	4248	79,964.32
Payroll Checking	4255	2,996.24
Federal Checking	4230	0.76
Capital Checking	4354	51,895.05
Student Activities	4263	74,621.36
Private Purpose Fund	3314	2,539.17
Checking Account Total		\$ 933,217.39
FDIC Insurance		250,000.00
Not Covered by FDIC Insurance		\$ 683,217.39
<b>Community Bank</b>		
General Savings	2684	\$ 44,159.76 A201
Tax Account	1215	3,086,877.73 A203
Capital Reserve	1231	350,147.74 A230
<b>Pooled Reserves*</b>	<b>1223</b>	<b>662,486.90 ^A231, A232, A233, TN201, V201</b>
Capital Savings	1249	50,036.97 H201

^Denotes the following accounts:

A231=Unemployment  
A232=ERS Contributions, A232-1=TRS Contributions  
A233=Tax Certiorari  
TN201=Endowment & Gifts  
V201=Debt Service

(Remained the same from 6/2022)

\* Money not calculated/transferred from Pooled Reserves to Separate Bank Accounts of: 6685-Debt Service Reserve-Savings, 6677-EbLAR-Savings, 6693-Permanent Funds-Savings, 6651-Retirement Contribution Reserve-TRS-Savings, 6669-Tax Certiorari Reserve-Savings, & 6644-Unemployment Reserve-Savings.  
(Accounts Balances at \$0.00)

Savings Total	\$ 4,193,709.10
FDIC Insurance	250,000.00
Not Covered by FDIC Ins.	\$ 3,943,709.10
Total Not Covered by FDIC Insurance	\$ 5,104,486.16
Community Pledged Securities	\$ 10,069,659.35
(Under)/Over Collateralized	\$ 4,962,039.56
% Collateralized	197.27%

Interest Rate for Savings Account

0.02%

OK: MKZR 12/30/2022

**BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT**  
**STUDENT ACTIVITIES ACCOUNT**  
**QUARTERLY REPORT OF RECEIPTS AND DISBURSEMENTS**  
**July 1, 2022 and ending June 30, 2023**

<b>Account Name</b>	<b>Balance 10/01/22</b>	<b>Receipts 10/01/22-12/31/22</b>	<b>Disbursements 10/01/22-12/31/22</b>	<b>Balance 12/31/22</b>
Class of 2022	\$0.00			\$0.00
Class of 2023	\$8,865.88			\$8,865.88
Class of 2024	\$5,718.50	\$8,009.50	\$870.00	\$12,858.00
Class of 2025	\$1,408.22		\$447.80	\$960.42
Class of 2026	\$0.00	\$3,138.61	\$1,612.00	\$1,526.61
Art Club	\$966.22	\$584.00	\$90.00	\$1,460.22
Business/Technology Club	\$107.85			\$107.85
FFA	\$16,027.39	\$35,986.16	\$32,154.20	\$19,859.35
Library Club	\$755.98	\$3,179.90	\$3,030.70	\$905.18
Music Club	\$6,845.20	\$3,410.00	\$1,200.00	\$9,055.20
NHS	\$272.53			\$272.53
NJHS	\$3,730.53		\$297.00	\$3,433.53
Outdoor Club	\$1,250.17			\$1,250.17
Student Council	\$4,025.79	\$101.15		\$4,126.94
Trap Shooting Team	\$1,617.00			\$1,617.00
World Language Club	\$2,662.60	\$957.17	\$1,636.00	\$1,983.77
Due to Tax/Expenditures	\$87.24	\$614.73		\$701.97
<b>TOTALS</b>	<b>\$54,341.10</b>	<b>\$55,981.22</b>	<b>\$41,337.70</b>	<b>\$68,984.62</b>

OK: Marisa K. Z. Riordan

Sales Tax:

\$87.24 Beginning Balance  
 \$13.05 Gertrude Hawk Chocolates-WLC  
 \$506.00 Wreath/Cheese Sales-FFA  
 \$27.44 Gertrude Hawk Chocolates-WLC  
 \$42.74 Gertrude Hawk Chocolates-WLC  
 \$25.50 Wreath/Cheese Sales-FFA

**TOTAL:**

**\$701.97** **\*\*To be reimbursed by Cafeteria Fund for 2022 NYS Sales Tax\*\***

Belleville Henderson Central School District  
8372 County Route 75, Adams NY 13605  
<https://www.bhpanthers.org/>

# Professional Development Plan 2022 - 2025



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## **District Mission**

Belleville Henderson Central School serves as a center for education for all students incorporating the homes, school, and community, guaranteeing an education that includes a foundation for life-long learning, individual well-being, responsible behavior, and the pursuit of excellence to meet the challenges of the future

## **Belleville Henderson Board of Education Approved Goals**

### **GOALS OF THE DISTRICT**

1. To provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary in support thereof.
2. To remain fiscally solvent and stable, by means of long-term budget planning, reducing expenses, and negotiations, to ensure the longevity of our district.
3. To recruit and retain excellent faculty and staff by fostering a positive atmosphere with high morale, endorsing professional development, supporting our administrators, and recognizing our employees' hard work, dedication, and success.
4. To implement our Building Safety Plan and Code of Conduct with fidelity.

### **GOALS OF THE BOARD OF EDUCATION**

1. Create an annual self-evaluation program, to be completed each school year.
2. To enhance community relations and communication by increasing transparency and ensuring the timely and clear dissemination of information through the District's website, social media platforms and other user-friendly avenues.
3. To build and encourage succession planning and professional development in the areas of budgeting, facility planning, and leadership growth.
4. To create an educational environment where the Board of Education, administration, teachers, staff and community deliberately display and guide our students to learn and exhibit kindness, respect and professional behavior.

## **Introduction**

Belleville Henderson Central School District Professional Development Plan reflects the diversity of the teachers, administrators, and parents of the district. Teachers and principals represent the elementary, middle, and high school levels. The Committee on Special Education assistant chairperson provides expertise in special education. The parent member has been an active participant in the Parent-Teacher Organization. Students have the option to take Edge courses offered from SUNY Jefferson to earn college credit. We seek service from Jefferson-Lewis BOCES which provides knowledge in program and professional development for the team.

The members of the team are committed to representing the needs of their home schools/workplaces while working together to develop a plan for the professional development of the district staff that will enable them to provide quality instruction for all students.



### Curriculum Council Members

Name	Title
Ashleigh Barnhart-Burto	Administrator Coordinator
Tedra Bean	Agriculture Teacher
Lesley Bellavia	Fifth Grade Teacher
Barb Bibbins	Secondary Science Teacher
Debbie Clark	Second Grade Teacher
Deanna Cobb	Spanish Teacher
Jane Collins	Superintendent
Jen Corron	Sixth Grade Teacher
Carrie Eastman	Fourth Grade Teacher
Kathy Marlowe	Third Grade Teacher
Scott Storey	Principal

### Technology Committee Members

Name	Title
Ashleigh Barnhart-Burto	Administrator Coordinator
Barbara Bibbins	Secondary Science Teacher
Jane Collins	Superintendent
Jennifer Corron	Sixth Grade Teacher
David Green	Secondary Math Teacher
Jeri Haldeman	Art Teacher
Marianna Hart	Community Representative
Stephen Magovney	Business Manager
Sara Gleason	Music Teacher
Scott Storey	Principal
Andrea Rutigliano	First Grade Teacher
Christopher Stone	Technology Coordinator

## **New York State Department Regulations and Requirements**

This professional development plan is in compliance with Commissioner Regulations 100.2 (dd) that requires each district and BOCES to collaboratively create professional development plans that are reviewed annually. Additionally, professional development activities outlined in this plan provide teachers with the opportunities needed to meet and maintain the Continuing Teacher Leader Education (CTLE) requirements as defined by The Board of Regents in Subpart 80-6 of the Regulations of the Commissioner of Education to implement Chapter 56 of the Laws of 2015 relating to the registration process any holder a classroom teaching, school leader and teaching assistant certificate that is valid for life (Permanent, Professional and Level III Teaching Assistant) and the establishment of Continuing Teacher and Leader Education (CTLE) requirements for Professional and Level III Teaching Assistant certificate holders.

Teachers will have opportunities to participate in staff development during the school day, after school, on Saturday, and in the summer. It is expected that all staff will participate in a minimum of 12-18 hours of staff development each year, although staff will have the opportunity to attain many more hours each year. Belleville Henderson Central School District and the Curriculum Council Committee are firmly committed to the importance of having teachers plan, deliver, and evaluate professional development activities. It is anticipated that between 10 and 20 percent of the staff will have involvement and responsibility for planning and presenting professional development, promoting teacher collaboration for development of instructional practices, implementation of AIS & RTI processes, and curriculum development as we move from the New York State Common Core to Next Generation Standards. Utilizing the expertise of a Jefferson-Lewis BOCES facilitator and Belleville Henderson Administrator Coordinator, along with the support of the Principal and Superintendent, which will result in a commitment of an additional 10 to 40 hours.

Belleville Henderson Central School District will provide Professional Certificate holders with certificates acknowledging completion of workshops, trainings, and professional development opportunities qualifying for CTLE credits. Such certificates will include: participant's name, date of workshop, number of hours, topic, and type of activity or program. My Learning Plan will be the platform for maintaining and tracking professional development work for each staff member.

## **Philosophy**

Professional development at Belleville Henderson Central School District is a vital component of our commitment to furthering the growth of our staff. We are committed to high-quality, research-based professional development to provide ongoing growth for practitioners within our organization, as well as to the assessment of ongoing professional development initiatives. Professional development provided to internal employees tailored to the needs of the individual staff member, and building, progresses across grade levels (PK-12) and, when appropriate, is continuous and sustained.

We strive to provide professional development in alignment with New York State Professional Development Standards (<http://www.highered.nysed.gov/tcert/pdf/pdstds.pdf>):

1. **Designing Professional Development:** Professional development design is based on data; is derived from the experience, expertise and needs of the recipients; reflects best practices in sustained job-embedded learning; and incorporates knowledge of how adults learn.

2. **Content Knowledge and Quality Teaching:** Professional development expands educators' content knowledge and the knowledge and skills necessary to provide developmentally appropriate instructional strategies and assess student progress.
3. **Research-based Professional Learning:** Professional development is research-based and provides educators with opportunities to analyze, apply and engage in research.
4. **Collaboration:** Professional development ensures that educators have the knowledge, skill and opportunity to collaborate in a respectful and trusting environment.
5. **Diverse Learning:** Professional development ensures that educators have the knowledge and skill to meet the diverse learning needs of all students.
6. **Student Learning Environments:** Professional development ensures that educators are able to create safe, secure, supportive, and equitable learning environments for all students.
7. **Parent, Family and Community Engagement:** Professional development ensures that educators have the knowledge, skill, and opportunity to engage and collaborate with parents, families, and other community members as active partners in children's education.
8. **Data-driven Professional Practice:** Professional development uses disaggregated student data and other evidence of student learning to determine professional development learning needs and priorities, to monitor student progress, and to help sustain continuous professional growth.
9. **Technology:** Professional development promotes technological literacy and facilitates the effective use of all appropriate technology.
10. **Evaluation:** Professional development is evaluated using multiple sources of information to assess its effectiveness in improving professional practice and student learning.

### **Needs Assessment**

The Professional Development Plan of Belleville Henderson Central School District reflects the mission and needs of the district. The needs of the students are identified annually through analysis of multiple sources of quantitative and qualitative data, including student performance on New York State Assessments, New York State Regents, and teacher-reported needs related to the New York State Learning Standards, State self-assessment process for Title I.

### **Organization Professional Development Goals**

1. Establish a culture that thrives on collaborative conversations and utilizes both internal and external experts to share knowledge and practices.
2. Help staff create learning environments that are grounded in 21st century learning theories and practices, and build on technology and interdependent communicative approaches to drive student learning.
3. Focus on meeting the needs of all students with regard to curriculum, instruction, and assessment, including high performing students, English Language Learners, and students with disabilities.

4. Continue to develop secondary course opportunities for our ELL, students with disabilities, and implement RTI & AIS with integrity to support career pathways for our students.

This is a comprehensive plan for all professional staff that recognizes the diversity of needs among individual teachers based on prior experience and education. Continuous growth opportunities for staff to work within and between grade levels and departments, is a priority. Professional Development Plan activities will be evaluated using surveys provided to the teachers but not limited to surveys provided to the teachers from the curriculum council representatives, feedback from families and teachers. The plan itself will be evaluated annually by the Curriculum Council Committee.

### Curriculum Cycles

The district will support the professional development training focused on curriculum, instruction, and assessment by conducting curriculum cycles on a three-year rotation. The rotation can be adjusted to accommodate state initiatives that require attention to particular content areas. Within the rotation cycles, a content area will receive at least one year of focus to address standards implementations, instructional approaches, research-based strategies, improve assessments, and work on anything else that is deemed relevant by administration and the curricular experts in the area. Additionally, during the year of focus, particular attention will be given to provisions for internal and external professional development in the designated content areas. Focus areas will receive financial priority for staff to attend training.

### Review Chart

2022 - 2023	2023 - 2024	2024 - 2025
<ul style="list-style-type: none"> <li>• ELA, next generation standards, PreK - 6, review</li> <li>• Science, NYSSLS, FOSS kits, K-5 - transition year</li> <li>• Review and revamp AIS/RTI, K-12</li> <li>• Technology integration - yearly check in</li> <li>• Revamp PE curriculum to reflect new standards</li> <li>• Review new world language standards</li> </ul>	<ul style="list-style-type: none"> <li>• Math, next generation standards PreK - 6, review</li> <li>• Review AIS/RTI, K-12</li> <li>• Technology integration - yearly check in</li> <li>• Continue to implement the FOSS science kits, K-6</li> <li>• Review K-12 Social Studies</li> <li>• Review Health curriculum</li> <li>• Continue working on curriculum maps</li> </ul>	<ul style="list-style-type: none"> <li>• Review 2023-2024 science test data (5th and 8th grade)</li> <li>• Review AIS/RTI, K-12</li> <li>• Technology integration - yearly check in</li> </ul>

## Implementation Chart

2022 - 2023	2023 - 2024	2024 - 2025
<ul style="list-style-type: none"> <li>• Second Step <ul style="list-style-type: none"> <li>◦ PIVOT counselor (K-6)</li> </ul> </li> <li>• Science, NYSSLS, FOSS kits, K-5</li> <li>• Implement NYSSLS investigations 5 &amp; 8 grades (4 must be completed by the time they take the NYS test)</li> <li>• Implement changes to AIS/RTI, K-12</li> <li>• Work on ELA curriculum maps</li> </ul>	<ul style="list-style-type: none"> <li>• Implement ELA next generation standards PreK - 6</li> <li>• Implement ELA curriculum maps, PreK - 6. To reflect the next generation standards</li> <li>• Implement Science, NYSSLS, FOSS kits, K-5 <ul style="list-style-type: none"> <li>◦ Fifth &amp; 8th grade test begins</li> </ul> </li> <li>• Continue to implement the FOSS science kits, K-6</li> <li>• Implement new PE standards</li> <li>• Review K-12 Social Studies</li> <li>• Revamp PE/Health curriculum</li> <li>• Work on math curriculum maps</li> <li>• Implement changes to AIS/RTI, K-12</li> <li>• Implement new world language standards in grade 7</li> </ul>	<ul style="list-style-type: none"> <li>• Implement Math next generation standards PreK - 6</li> <li>• Implement math curriculum maps, PreK - 6. To reflect the next generation standards</li> <li>• Secondary Science</li> <li>• Continue to integrate technology</li> <li>• Promote STEAM</li> <li>• Implement curriculum maps</li> <li>• Implement changes to AIS/RTI, K-12</li> <li>• Implement new world language standards in grade 8</li> </ul>

## Requirements

- Purpose:
  - Improve the quality of teaching and learning by ensuring that teachers participate in substantial professional development to remain current with their profession and meet the learning needs of their students.
  - Holders of level III teacher assistants certificates, term appointments, and long-term substitute teachers (defined in section 80-5.4) are provided the opportunity to participate in the PDP of the district.
- Belleville Henderson PDP is a Comprehensive Education Plan for the District.
- SWD and ELL - PD activities are provided to all professional staff and supplementary school personnel provided by the Jefferson-Lewis BOCES services, who work with these students to ensure they have skills and knowledge necessary to meet the needs

## Content of the Plan

Structured in a format consistent with commissioner's guidelines and shall include:

- Needs analysis
- Goals - create ELA/Math curriculum maps
- Objectives (please see chart below)
- Strategies to meet objectives
- Activities and Evaluation Standard for PD
- Description of how ALL teachers are provided with substantial PD opportunities directly related to student learning needs as identified in the school district report card and other sources as determined by the district
- How the PDP will provide teachers holding a Professional Cert and/or Level III teaching assistant certificate with opportunities to complete 175 hours of PD or 100 hours of continuing teacher and leader education as required every five years under Part 80
- Teachers expected participation in PD, including but not limited to an estimate of the average number of hours each teacher is expected to participate in PD in the school year(s) covered by the plan
- Alignment of the PD with NYS standards and assessments, student needs, including but not limited to linguistic, cultural diversity and special needs, and teacher capacities
- Articulation of PD across grade levels
- Ensure that PD is continuous and sustained and that the delivery of PD is shown to be effective
- How will the district measure the impact of PD on student achievement and teachers' practices

### **Belleville Henderson Central School 2022-2023**

<b>Date</b>	<b>Objective</b>
September 1st	Superintendent's Conference Day
October 11th & 12th	Elementary: The Reading League (K-6) <ul style="list-style-type: none"><li>• Small groups</li></ul>
November 10th	Superintendent's Conference Day Elementary: The Reading League <ul style="list-style-type: none"><li>• 4 - 6 (am)</li><li>• PreK - 3 (pm)</li></ul> Secondary: Work on proposals (7-12) <ul style="list-style-type: none"><li>• Submit via Google Form</li><li>• Collaboration with colleagues</li></ul>
November 29-December 9	Acadience First Benchmark Screening (K-6)

January (TBD)	The Reading League - ??? <ul style="list-style-type: none"> <li>Possible small group visits with K-6 teachers</li> </ul>
March 13th - March 17th	Acadience Second Benchmark Screening (K-6)
March 20th	Superintendent's Conference Day Elementary: The Reading League (K-6) <ul style="list-style-type: none"> <li>Small groups</li> </ul> Secondary: <ul style="list-style-type: none"> <li>Focus on standards (7-12)</li> </ul>
June 5th - June 9th	- Acadience Third Benchmark Screening (K-6)

**\*\*Chart will be edited and updated for each school year (2023 - 2024, 2024 - 2025)\*\***

### **School Violence Prevention and Intervention**

Provision for the training of employees holding a teaching certificate of license in the classroom teaching services, school service, or administrative and supervisory service

- required to complete at least one training course in school violence prevention and intervention
- at least 2 clock hours of training that includes but is not limited to:
  - study in the warning signs w/in a developmental and social context that relate to violence and other troubling behaviors in children
  - the statutes, regulations, and policies related to a safe nonviolent school climate
  - effective classroom mgmt. technique and other academic supports that promote a nonviolent school climate and enhance learning
  - the integration of social and problem solving skill development for students w/in the regular curriculum
  - intervention technique designed to address a school violence situation or how to participate in an effective school/community referral process for students exhibiting violent behavior.
- Employee will be provided with a certificate of completion, at their request, to attest to completion of the training

### **Mentoring Program**

Provide support for new teachers in the classroom in order to ease the transition from teacher preparation to practice, increase retention of teachers, and increase the skills of new teachers to improve student achievement.

- PDP shall describe:
  - How the district will provide a mentoring program for teachers who must participate to meet the teaching experience requirement for the professional certificate, Section 80- 3.4

- Developed and implemented consistent with any collective bargaining obligation
  - Information obtained while engaged in the mentoring activities shall not be used for evaluation and disciplining the new teacher unless:
    - Such information poses a danger to the life, health, or safety of an individual, including but not limited to students and staff of the school
    - Such information indicates that the new teacher has been convicted of a crime, or has committed an act which raises a reasonable question as to the new teacher's moral character
    - if the district has entered into an agreement with the bargaining unit that provides that the information obtained by the mentor through intervention with the new teacher may be used for evaluating or disciplining the new teacher.
- PDP shall describe elements of the Mentoring program to include:
  - The procedure for selecting mentors
  - Role of mentors
  - Preparation of mentors
  - Types of mentoring activities
  - Time allotted for mentoring
- See Belleville Henderson Central School District Mentoring Program (attached)

### **ELL Teachers and CE Provisions**

- Professional Certificate holders in certificate titles of English to Speakers of Other Languages (all grades) and holders of a bilingual extension must be provided with 50 % of the required PD clock hours for such certificate titles in language acquisition aligned with the core content area of instruction taught. This PD must include a focus on best practices for co-teaching strategies, and integrating language and content instruction for ELL.
- All other holders of professional certificates in classroom teaching service must complete 15% of the required PD clock hours in language acquisition addressing the needs of ELL's
- A holder of a Level III teacher assistant certificate must complete 15% of the required PD clock hours in language acquisition addressing the needs of ELL's
- District may seek permission on an annual basis from the commissioner for an exemption for the PD requirements stated here if ELL students make up less than 5% of the district's total student population

### **Development and Adoption of the Plan**

The plan must be developed through collaboration with the curriculum council.

- BOE appoints the members of the team, a majority of which shall be teachers, which shall include:
  - Superintendent or designee
  - School Administrators as designated by collective bargaining organization



- Teachers as designated by collective bargaining organization
- At least one parent as designated by the established parent groups or by the superintendent
- One or more curriculum specialists (teacher or administrator)
- One representative of higher education (if BOE determines that a qualified candidate is available)
- Other individuals, such as other teachers representing K-12.
- If a school is under registration review members of the PDP team shall be recommended by the superintendent of the district and appointed by the BOE.
- Teams shall submit the plan to BOE for review. BOE may accept or reject the recommendations of the team in whole or part. Components not approved shall be returned to the team for further consideration. Modifications shall be submitted to the BOE on or before September 15 and the BOE shall act on the plan by October 1.
- For school years to follow modifications will be submitted through the curriculum council by June 1 and approved by the BOE by June 30.
- Final determination of the plan shall be with the BOE.
- PDP shall be adopted by the BOE at a public meeting.
- Each year the BOE shall evaluate the effectiveness of the plan.
- BOE may adopt a multi-year plan or an annual plan, provided that it be required to review the plan on an annual basis and recommended revisions be submitted for approval if necessary.
- Develop a remote learning plan to meet the NYSED requirements for the 2023-2024 school year. This will be completed during the second semester of the 2022-2023 school year.

### **Reporting Requirements**

Each year the superintendent of the district is always required to certify to the commissioner, in a form and on a timetable prescribed by the commissioner:

- The requirements of the PDP for the succeeding school year have been met
- The district has complied with the PDP applicable to the current school year
- District shall report to the department in a form and a timetable prescribed by the department

- Information concerning the completion of PD for regularly employed certificate holders, who are subject to the continuing teacher and leader education requirements in 80-6
- Prior to reporting such information the district will consult with the certificate holder to verify the accuracy of the information (employed in a position requiring teaching certification for 90 days or more in the PDP year)
- Districts are required to maintain a record of PD successfully completed by certificate holders, who are subject to the PD requirement and who take PD and/or continuing teacher and leader education offered by the school district or by entities on behalf of the district. Records shall be retained for seven years and shall include:
  - Name of the Professional Certificate Holder
  - His or her teacher Certification ID number
  - Title of the program
  - Number of hours completed
  - Date and location of the program
- Documentation of the Mentoring Program shall be retained for seven years and include:
  - Each individual receiving mentoring
  - His or her certificate ID number
  - Type of mentoring activity
  - Number of clock hours successfully completed
  - Name and the teacher certificate of the individual providing the mentoring
- Participation in PD outside of the regular school day or regularly scheduled working days of the school year shall be voluntary for teachers, unless otherwise agreed upon as a term or condition of employment pursuant to collective bargaining.

**Goal #1: To continue to edit and finalize the current RTI and AIS models**

Select the NYSED goal that best aligns with this district goal: Revamping the RTI process

Target Student Population(s).

PreK - 2 / Grades 3-6 / Grades 7-8

List the action steps that correspond to Goal #1 from your answer to Question 1, above.

	Action Step - Select one category	Action Step - Description	Responsible Stakeholder	Anticipated month of completion	Anticipated year of completion	Anticipated cost
Action Step 1	RTI Process	<ul style="list-style-type: none"> <li>PreK- 8 Teachers</li> <li>The AIS committee will continue to review the flooding model K-6.                             <ul style="list-style-type: none"> <li>Recommendations will be brought to committee from key stakeholders on how to make the process more efficient for students and teachers, aides and assistants.</li> </ul> </li> <li>Acadience benchmark will be given to students (x3 per year)</li> <li>Progress monitoring for level 1 and 2 students throughout the school year</li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> </ul>	August	2023	Possible curriculum fee (summer) for teachers on AIS committee
Action	RTI	January:	<ul style="list-style-type: none"> <li>Principal</li> </ul>	August	2023	Possible

Step 2	Process	<ul style="list-style-type: none"> <li>• PreK- 8 Teachers</li> <li>• The AIS committee will continue to review the flooding model K-6. <ul style="list-style-type: none"> <li>◦ Recommendations will be brought to committee from key stakeholders on how to make the process more efficient for students and teachers, aides and assistants.</li> </ul> </li> <li>• The AIS committee will review how the first round of Benchmark testing went. Discuss possible changes if any that could be adapted to make the testing process run more efficiently.</li> </ul>	<ul style="list-style-type: none"> <li>• Curriculum, Instruction and Assessment Director</li> </ul>		curriculum fee (summer) for teachers on AIS committee
Action Step 3	RTI Process	<p>April/May:</p> <ul style="list-style-type: none"> <li>• PreK- 8 Teachers</li> <li>• The AIS committee will continue to review the flooding model K-6. <ul style="list-style-type: none"> <li>◦ Recommendations will be brought to committee from key stakeholders on how to make the process more efficient for students and teachers, aides and assistants.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Principal</li> <li>• Curriculum, Instruction and Assessment Director</li> </ul>	August	Possible curriculum fee (summer) for teachers on AIS committee

Action Step 4	RTI Process	<ul style="list-style-type: none"> <li>The AIS committee will review how the second round of Benchmark testing went. Discuss possible changes if any that could be adapted to make the testing process run more efficiently.</li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> </ul>	August	2023	Possible curriculum fee (summer) for teachers on AIS committee
		June: <ul style="list-style-type: none"> <li>AIS committee will meet at the end of June to determine if any planning needs to be completed throughout the summer to prepare for the 2023-2024 school year</li> </ul>				

### Goal #2: Look at new curriculum series

Select the NYSED goal that best aligns with this district goal: Content Knowledge and Quality Teaching

Target Student Population(s).

PreK - 2 / Grades 3-6 / Grades 7-8

List the action steps that correspond to Goal #2 from your answer to Question 2, above.

	Action Step - Select one category	Action Step - Description	Responsible Stakeholder	Anticipated month of completion	Anticipated year of completion	Anticipated cost
Action Step 1	Content Knowledge and Quality Teaching	<ul style="list-style-type: none"><li>• K- 6 teachers will pilot and go through multiple ELA curriculums to determine the best one to use starting in the 2023-2024 school year</li><li>• The K-6 teachers and curriculum council committee will review a variety of ELA curriculums to make sure they align with the NYS standards, the science of reading and phonics.<ul style="list-style-type: none"><li>◦ Recommendations will be brought to the curriculum council committee from key</li></ul></li></ul>	<ul style="list-style-type: none"><li>• Principal</li><li>• Curriculum, Instruction and Assessment Director</li><li>• Curriculum and Instruction Committee</li><li>• K-6 Teachers</li></ul>	May 2023	2023	Possible curriculum fee (summer) for teachers on the new curriculum

		stakeholders on the ELA series teachers feel is most beneficial to the students of Belleville Henderson.					
Action Step 2	Research-based Professional Learning	<ul style="list-style-type: none"> <li>New ELA curriculum materials will be purchased and summer training will be set up for K-6 teachers to attend. <ul style="list-style-type: none"> <li>Training will allow K-6 teachers to become familiar with the new ELA series and ask questions and receive support.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> <li>Curriculum and Instruction Committee</li> <li>K-6 Teachers</li> </ul>	<p>Trainings will take place during the summer of 2023</p> <p>During the 2023-2024 school year trainings will be held if needed</p>	Throughout the duration of the new curriculum materials	Possible curriculum fee (summer) for teachers on the new curriculum	
Action Step 1	Content Knowledge and Quality Teaching	<ul style="list-style-type: none"> <li>K-6 teachers will pilot and go through multiple math curriculums to determine the best one to use starting in the 2024-2025 school year</li> <li>The K-6 teachers and curriculum council committee will review a variety of Math curriculums to make sure they align with the NYS standards. <ul style="list-style-type: none"> <li>Recommendations will be brought to the curriculum council committee from key</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> <li>Curriculum and Instruction Committee</li> <li>K-6 Teachers</li> </ul>	May 2024	2024	Possible curriculum fee (summer) for teachers on the new curriculum	

		stakeholders on the Math series teachers feel is most beneficial to the students of Belleville Henderson.					
Action Step 2	Research-based Professional Learning	<ul style="list-style-type: none"> <li>New Math curriculum materials will be purchased and summer training will be set up for K-6 teachers to attend. <ul style="list-style-type: none"> <li>Training will allow K-6 teachers to become familiar with the new Math series and ask questions and receive support.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> <li>Curriculum and Instruction Committee</li> <li>K-6 Teachers</li> </ul>	<p>Trainings will take place during the summer of 2024</p> <p>During the 2024-2025 school year trainings will be held if needed</p>	Throughout the duration of the new curriculum materials	Possible curriculum fee (summer) for teachers on the new curriculum	
Action Step 1	Content Knowledge and Quality Teaching	<ul style="list-style-type: none"> <li>Grades 5 &amp; 8 teachers will pilot and go through multiple science curriculums to determine the best one to use starting in the 2024-2025 school year</li> <li>Grades 5 &amp; 8 teachers and curriculum council committee will review a variety of science curriculums to make sure they align with the NYS standards. <ul style="list-style-type: none"> <li>Recommendations will be brought to the curriculum council committee from key</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> <li>Curriculum and Instruction Committee</li> <li>K-6 Teachers</li> </ul>	May 2025	2025	Possible curriculum fee (summer) for teachers on the new curriculum	



Action Step 2	Research-based Professional Learning	<ul style="list-style-type: none"> <li>New science curriculum materials will be purchased and summer training will be set up for K-6 teachers to attend. <ul style="list-style-type: none"> <li>Training will allow K-6 teachers to become familiar with the new science series and ask questions and receive support.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Principal</li> <li>Curriculum, Instruction and Assessment Director</li> <li>Curriculum and Instruction Committee</li> <li>K-6 Teachers</li> </ul>	<p>Trainings will take place during the summer of 2025</p> <p>During the 2025-2026 school year trainings will be held if needed</p>	Throughout the duration of the new curriculum materials	Possible curriculum fee (summer) for teachers on the new curriculum
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**Removal of Grade Four Science Assessment Supplemental Form: Statement of Assurances**

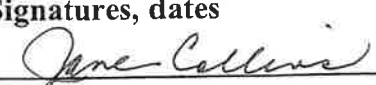
Please complete the assurances and signatures below and upload this Statement of Assurances via the Removal of Grade Four Science Assessment supplemental form in the SED Monitoring and Vendor Performance System through the NYSED Business Portal.

**Assurances**

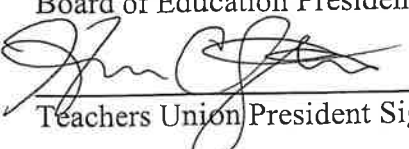
Please check the boxes below

- ☒ Assure that all information provided in the Removal of the NYS Grade Four Science Assessment supplemental form is true and accurate as of the date the form is submitted.
- ☒ Assure that, once this form is approved by the Department, it shall be considered part of the LEA's currently approved Educator Evaluation plan beginning in the 2022-2023 school year.
- ☒ Assure that only those educators whose evaluations, per the LEA's currently approved Educator Evaluation plan, are based, in whole or part, on the NYS Grade Four Science Assessment will be included on the Removal of the NYS Grade Four Science Assessment supplemental form and the measures and assessments described on such form shall be used to calculate the Student Performance scores/ratings for these educators.
- ☒ Assure that the educators for whom the Removal of the NYS Grade Four Science Assessment supplemental form applies shall continue to have their Observation/School Visit category scores and ratings and Overall Ratings determined consistent with the LEA's currently approved Educator Evaluation plan.
- ☒ Assure that the educators for whom the Removal of the NYS Grade Four Science Assessment supplemental form does NOT apply will continue to have their Overall Rating calculated consistent with the LEA's currently approved Educator Evaluation plan without modification.
- ☒ Assure that only the measures and assessments selected on the Removal of the NYS Grade Four Science Assessment Supplemental Form will be used to calculate the required subcomponent of the Student Performance category for the applicable educators beginning in the 2022-2023 school year.
- ☒ Assure that such modifications to the LEA's Educator Evaluation plan made through the Removal of the NYS Grade Four Science Assessment supplemental form represent a permanent change to the LEA's Educator Evaluation plan, and that future modifications to such plan must be made by submitting a material change to the Department for review and approval.
- ☒ Assure that, where applicable, collective negotiations have been completed on all provisions of this application that are subject to collective bargaining.

**Signatures, dates**

	Jane Collins	12/21/2022
Superintendent Signature	Name (print)	Date

Board of Education President Signature	Name (print)	Date
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	Heather C Streeter	12/21/22
Teachers Union President Signature	Name (print)	Date

Administrative Union President Signature	Name (print)	Date
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**Belleville Henderson Central School District**

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 Adams, NY 13605  
[www.bhpanthers.org](http://www.bhpanthers.org)  
 315-846-5411 Main Office  
 315-846-5825 Guidance Office  
 315-846-5826 District Office  
 315-846-5617 Fax



*Home of the Panthers*

**Board of Education:**

John W. Allen, President  
 Adam J. Miner, Vice President  
 Anthony J. Barney  
 Roger E. Eastman  
 Kyle E. Gehrke  
 Dennis R. Jerome  
 Kristin J. Vaughn

**Administration:**

Jane A. Collins, Superintendent  
 Scott A. Storey, Building Principal  
 Ashleigh M. Barnhart-Burto, Administrative Coordinator  
 Stephen T. Magovney, Business Manager

Belleville Henderson Central School District  
 External Audit  
 2021-2022 School Year

January 9, 2023

**Audit Recommendation**

- a) 2022-001: Adjusting journal entries and required disclosures to the financial statements - Although auditors may continue to provide such assistance both now and in the future, under the new pronouncement, the District should continue to review and accept both proposed adjusting journal entries and financial statement note disclosures, along with the draft financial statements.
- b) 2021-001: Adjusting journal entries and required disclosures to the financial statements - Although auditors may continue to provide such assistance both now and in the future, under the new pronouncement, the District should continue to review and accept both proposed adjusting journal entries and financial statement note disclosures, along with the draft financial statements.

**Corrective Action Plan**

- a) The District has received, reviewed, and approved all journal entries, note disclosures and draft financial statements proposed for the current year from the Board of Education's Auditors. The District will continue to review similar information in future years. Further, the District believes it has a thorough understanding of these financial statements and the ability to make informed judgments based on these financial statements.
- b) The District will continue to prepare journal entries on a monthly basis.
- c) The District will continue to monitor the financial statements and report to the board through the Business Managers Financial Reports.
- d) The District will develop procedures to review and accept both proposed adjusting journal entries and financial statement note disclosures, along with the draft financial statements.

**Implementation Date**

- a) 6/30/2023

**Person Responsible for Implementation**

Stephen Magovney – Business Manager

The Board of Education adopted the Corrective Action Plan, January 9, 2023

Sincerely,

Jane Collins, Superintendent